



**NOTICE OF WORK SESSION AGENDA**

**LANCASTER CITY COUNCIL**

**Municipal Center City Council Chambers  
211 N. Henry Street, Lancaster, Texas**

**Monday, August 11, 2014 – 7:30 PM**



**DEFINITIONS:**

**Written Briefing:** Items that generally do not require a presentation or discussion by the staff or Council. On these items, the staff is seeking consent from the Council or providing information in a written format.

**Verbal Briefing:** These items do not require extensive written background information or are an update on items previously discussed by the Council.

**Regular Item:** These items generally require discussion between the Council and staff, boards, commissions, or consultants. These items may be accompanied by a formal presentation followed by discussion and direction to the staff.

**[Public comment will not be accepted during Work Session  
unless Council determines otherwise.]**

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**Regular Items:**

- 1.** Discuss the Water and Sewer Rate Study prepared by NewGen Strategies & Solutions.

**EXECUTIVE SESSION:** The Council reserves the right to convene into executive session on any posted agenda item pursuant to Section 551.071(2) of the TEXAS GOVERNMENT CODE to seek legal advice concerning such subject.

**ACCESSIBILITY STATEMENT:** The Municipal Center is wheelchair-accessible. For sign interpretive services, call the City Secretary's office, 972-218-1311, or TDD 1-800-735-2989, at least 72 hours prior to the meeting. Reasonable accommodation will be made to assist your needs.

**Certificate**

**I hereby certify the above Notice of Meeting was posted at the Lancaster City Hall on August 8, 2014 @ 11:00 a.m. and copies thereof were provided to the Mayor, Mayor Pro-Tempore, Deputy Mayor Pro-Tempore and Council members.**

Sorangel O. Arenas  
City Secretary

**LANCASTER CITY COUNCIL**  
**Work Session Agenda Communication**  
August 11, 2014

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Item 1

**Discuss the Water and Sewer Rate Study prepared by NewGen Strategies & Solutions.**

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**This request supports the City Council 2014-2015 Policy Agenda.**

**Goal: Financially Sound City Government  
Sound Infrastructure**

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**Background**

In January 2014, the City entered into an agreement with NewGen Strategies & Solutions to conduct a Water and Sewer Rate Study. As part of the study, NewGen forecasted revenue requirements and rates necessary for fiscal year 2015 through fiscal year 2019.

On Thursday August 7, 2014 Council received a presentation regarding the NewGen Strategies & Solutions recommendation regarding utility rates. Council requested additional information.

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**Submitted by:**  
Rona Stringfellow, Assistant City Manager