



**NOTICE OF WORK SESSION AND SPECIAL MEETING  
AGENDA  
LANCASTER CITY COUNCIL  
MUNICIPAL CENTER CITY COUNCIL CHAMBERS  
211 N. HENRY STREET, LANCASTER, TEXAS**

**August 31, 2015 - 7:00 PM**

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**7:00 P.M. WORK SESSION:**

1. Discuss proposed changes to the City of Lancaster Master Fee Schedule.

Adjourn Work Session

**7:15 P.M. SPECIAL MEETING:**

**PUBLIC HEARING:**

1. Conduct a public hearing and discuss an ordinance regarding the proposed revenue increase from levying ad valorem taxes for fiscal year 2015/2016 at \$0.8675 per one hundred dollars assessed valuation of all taxable property within the corporate limits to provide revenues for current maintenance and operation expenses and interest and sinking fund requirements; providing due and delinquent dates; penalties and interest; providing a homestead exemption and disability exemption.
2. Conduct a public hearing and discuss an ordinance regarding the proposed fiscal year 2015/2016 budget for the fiscal year beginning October 1, 2015 and ending September 30, 2016; providing that expenditures for said fiscal year shall be in accordance with said budget.

**ADJOURNMENT**

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**EXECUTIVE SESSION:** The Council reserves the right to convene into executive session on any posted agenda item pursuant to Section 551.071(2) of the TEXAS GOVERNMENT CODE to seek legal advice concerning such subject.

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**ACCESSIBILITY STATEMENT:** The Municipal Center is wheelchair-accessible. For sign interpretive services, call the City Secretary's office, 972-218-1311, or TDD 1-800-735-2989, at least 72 hours prior to the meeting. Reasonable accommodation will be made to assist your needs.

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**Certificate**

**I hereby certify the above Notice of Meeting was posted at the Lancaster City Hall on August 27, 2015 @ 4:00 p.m. and copies thereof were provided to the Mayor, Mayor Pro-Tempore, Deputy Mayor Pro-Tempore and Council members.**

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Sorangel O. Arenas  
City Secretary

**LANCASTER CITY COUNCIL**  
**Work Session Agenda Communication**  
August 31, 2015

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**Discuss proposed changes to the City of Lancaster Master Fee Schedule.**

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**This request supports the City Council 2015-2016 Policy Agenda.**

**Goal: Financially Sound City Government**

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**Background**

Each year as part of the budgeting process, City Council reviews proposed changes to the City’s Master Fee Schedule. The Master Fee Schedule is adopted by resolution. Changes to the fee schedule may be made throughout the year, as needed, by resolution.

The Master Fee Schedule is comprehensive. This agenda item seeks Council’s input regarding proposed changes in fees. Attached is the redlined fee schedule showing proposed changes.

**Considerations**

Below is information supplied by the various departments regarding proposed fees.

**ARTICLE 3.000 BUILDING RELATED FEES** (reference agenda page 7)

Sec. 3.100 Fees Adopted

(g) **Backflow Test Report** **\$25.00**

**TABLE 1-A**

<u>Total Valuation</u>	<u>Fee</u>
\$1.00 to \$500.00	<del>\$25.00</del> <b>\$45.00</b> (minimum permit fee)
\$501.00 to \$2,000.00	<del>\$25.00</del> <b>\$45.00</b> for the first \$500.00 plus \$3.05 for each additional \$100.00 or fraction thereof, to and including \$2,000.00

**ARTICLE 8.000 LIBRARY FINES AND FEES**(reference agenda page 19-20)

- |  |   |
|--|---|
| (e) <u>Lost Card</u>                       | <del>\$1.00 replacement</del><br>\$2.00 replacement |
| (k) <u>Tablets and E-Readers Usage Fee</u> | \$2.00 per hour/ plus replacement cost if Damaged   |

**ARTICLE 10.000 UTILITY RELATED FEES** (reference agenda page 26)

Sec. 10.600 Deposits for Water and/or Sewer

All taps **residential and commercial owner or contractor is responsible for any required** bore, encasement and grouting underneath a road. City Right-Of-Way (ROW) permit application is required and regular inspection fees will apply.

**Options/Alternatives**

Staff requests Council's input on proposed changes to the Master Fee Schedule.

The Master Fee Schedule is scheduled for adoption as a part of the FY 2015-2016 budget adoption process. The effective date of the Master Fee Schedule will be October 1, 2015.

**Attachments**

- Building Fee Survey
- Library Fee Survey
- Draft Master Fee Schedule (redlined)

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**Submitted by:**  
Sorangel O. Arenas, City Secretary

# CITY OF LANCASTER FEE SCHEDULE

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*Effective ~~October 1, 2015~~ October 1, 2016*  
*Resolution ~~2014-09-77~~ 2015-09-XX*

**CITY OF LANCASTER FEE SCHEDULE**  
**ARTICLE 1.000 911 EMERGENCY TELEPHONE SERVICE FEE**

There is hereby imposed on each telephone subscriber's local exchange access line, or its equivalent, in the City of Lancaster, a 911 emergency service fee of eighty-two cents (\$0.82) per month for each residential line, and one dollar and fifty-two cents (\$1.52) per month for each business line, or two dollars and fifty cents (\$2.50) per month for each business trunk line. Such fees shall be used only to provide for the purchase, installation, operating and maintenance expenses of 911 emergency services, including required personnel. (Ordinance 2007-08-38, adopted 8/13/07)

**ARTICLE 2.000 ANIMAL CONTROL FEES**

**Sec. 2.100 General**

- (a) Animal Impound Fee
  - (1) 1st Offense \$45.00
  - (2) 2nd Offense \$55.00
  - (3) 3rd Offense \$85.00
  - (4) 4th Offense \$110.00
  - (5) Each subsequent offense is increased by \$50.00
- (b) Boarding While Impounded \$10.00 per day
- (c) Rabies and Quarantine Observation Fee \$15.00 per day
- (d) Adoption Fees
  - (1) Small Dogs and Puppies \$15.00
  - (2) Large Dogs \$25.00
  - (3) Cats \$15.00
- (e) Surrender of Animal
  - (1) Residential Surrender Fee \$20.00 per animal or litter
  - (2) Nonresidential Surrender Fee \$25.00
- (f) Euthanization/Dogs & Cats Only
  - (1) At Owner's Request \$30.00
- (g) Pick Up Deceased Animal for Owner \$30.00
- (h) Microchip and/or Registration Fee
  - \$15.00 if spayed/neutered
  - \$25.00 not spayed/neutered

## CITY OF LANCASTER FEE SCHEDULE

### Sec. 2.200 Dangerous Dog Registration Fee

The required annual fee for the registration of a dangerous dog shall be fifty dollars (\$50.00).  
(1994 Code of Ordinances, Chapter 2, Article 2.600, Section 2.604)

### ARTICLE 3.000 BUILDING RELATED FEES

#### Sec. 3.100 Fees Adopted

(a) Moving Permit Fees

- |   |               |
|---|---------------|
| (1) Base Fee (structures 200 sq. ft. and over)                    | Per Table 1-A |
| (2) Inspection Fee (plus .35 cents per mile to building location) | Per Table 1-A |

(b) Residential Portable/Storage Building Permit Fees

- |                                 |               |
|---------------------------------|---------------|
| (1) Under 200 sq. ft. base fees | Per Table 1-A |
| (2) Over 200 sq. ft.            | Per Table 1-A |

(c) Fence Permit Fees

- |  |               |
|--|---------------|
| (1) Residential Zoning (New/Replacement) | Per Table 1-A |
| (2) Nonresidential                       | Per Table 1-A |
| (3) A-O Zoning (Agricultural Fencing)    | \$25.00       |

Accessory Structures less than 400 sq. ft. \$50.00

Accessory Structures greater than 400 sq. ft. \$100.00

All other construction and related additions or remodeling work will be permitted and charged in accordance with Table 1-A

(d) Driveway, Drive Approach, Curb, Gutter and Sidewalk Permit Fees(Bond Required)

- |   |                         |
|---|-------------------------|
| (1) Residential zones, new/repair/replacement | Per Table 1-A           |
| (2) Nonresidential zones, per approach        | \$25.00 + per Table 1-A |



## CITY OF LANCASTER FEE SCHEDULE

(g) Sewer/Water/Gas Lines & Replacements

(1)	Sewer line repair/install	Per Table 1-A
(2)	Sewer line replacement	Per Table 1-A
(3)	Water line repair/install	Per Table 1-A
(4)	Water line replacement	Per Table 1-A
(5)	Gas line repair/install Additional charge per outlet	Per Table 1-A
(6)	Gas line Replacement Additional charge per outlet (this fee will be included in the total fee)	Per Table 1-A
(7)	Drainage, vent system repair/replacement	Per Table 1-A
(8)	Water heater replacement	Per Table 1-A
(9)	Fixtures, addition/replacement	Per Table 1-A
(10)	Grease trap, sand trap, grit trap and other Approved catch basins	Per Table 1-A
(11)	Water treatment/water softener	Per Table 1-A
(12)	Solar heater	Per Table 1-A
(13)	Others as may be required	Per Table 1-A

(h) Electrical Fees

(1)	Temporary service pole (not related to construction permit)	Per Table 1-A / \$25.00
	To and including 200 amp	Per Table 1-A
	Over 200 amp to 1,000 amp	Per Table 1-A
	Over 1,000 amp and up	Per Table 1-A
(2)	Receptacle, switch and lighting circuits	Per Table 1-A / \$25.00 min.
(3)	Lighting fixture and lamp holding device	Per Table 1-A
(4)	Residential use appliances (fixed appliances or outlets for same)	Per Table 1-A
(5)	Building Rewire	Per Table 1-A

## CITY OF LANCASTER FEE SCHEDULE

- |      |   |               |
|------|---|---------------|
| (6)  | Nonresidential Use Appliances   | Per Table 1-A |
|      | [Nonresidential use appliances not exceeding 2 horsepower (hp), kilowatt (kw) or kilowatt ampere(kva)]  |               |
| (7)  | Power Apparatus (Base Fee)  | Per Table 1-A |
|      | Motor over 1 hp, transformer, generator, heating/air conditioning units, heat pumps, cooking/baking   |               |
| (8)  | Equipment – Rated in hp, kw, kva, kvar  |               |
|      | Up to and including 1   | Per Table 1-A |
|      | Over 1-10   | Per Table 1-A |
|      | Over 10-50  | Per Table 1-A |
|      | Over 50-100   | Per Table 1-A |
|      | Over 100  | Per Table 1-A |
|      | Minimum fee   | Per Table 1-A |
| (9)  | Signs   |               |
|      | Initial CKT   | Per Table 1-A |
|      | Each additional CKT   | Per Table 1-A |
| (10) | Busways   |               |
|      | Initial 100 feet  | Per Table 1-A |
|      | Each additional 100 feet or fraction thereof  | Per Table 1-A |
| (11) | Subpanels   |               |
|      | Initial panel   | Per Table 1-A |
|      | Each subsequent panel   | Per Table 1-A |
|      | Service change charge does not include additional circuits required.  |               |
| (i)  | <u>HVAC Installation Fees</u>   |               |
| (1)  | Installing/replacing HVAC system (condensing unit, evaporator, coil, furnace and piping) up to and including 5 tons of air conditioning, and/or 200,000 Btu input of heating per system | Per Table 1-A |
| (2)  | Installing/replacing HVAC system over 5 tons of air conditioning and/or over 200,000 Btu input of heating per system  | Per Table 1-A |

## CITY OF LANCASTER FEE SCHEDULE

- (3) Component Installation/Replacement.
  - Condensing unit up to 5 tons Per Table 1-A
  - Over 5 tons, \$10.00, plus per ton Per Table 1-A
  - Furnace up to 200,000 Btu input Per Table 1-A
  - Over 200,000 Btu input, \$10.00 plus per 100,000 Per Table 1-A
- (4) Unit heater/suspended heater/duct heater Per Table 1-A
- (5) Ventilation/exhaust fans/hoods – Type I, Type II, Hoods, Exhaust Fans, each Per Table 1-A
- (6) Boilers Per Table 1-A
- (7) Other as may be required by mechanical code Per Table 1-A
  
- (j) Swimming Pool/Spa/Hot Tub Permit Fees. Per Table 1-A
  - (1) In ground pool Per Table 1-A
  - (2) Above ground pool Per Table 1-A
  - (3) Spa/hot tub Per Table 1-A

(Above permits include electric and plumbing work, trades must validate)
  
- (k) Mobile/HUD Manufactured Home Permit Fees
  - (1) Pre-June 1976 Per Table 1-A
  - (2) June 1976 to present Per Table 1-A
  
- (l) Industrialized Home Permit Fee Per Table 1-A
  
- (m) Apartment Registration and Inspection Fee \$15.00 per apartment unit
  
- (n) Satellite Dish Permit Fees
  - Pole style or roof mount Per Table 1-A
- (o) Installation or Removal of Underground Fuel Storage Tank and/or Hazardous Chemicals
  - (1) Storage tank permit fees Per Table 1-A
  
- (p) Repair of Underground Fuel Storage Tank and/or Lines Permit Fees

## CITY OF LANCASTER FEE SCHEDULE

- |   |  |               |
|---|--|---------------|
| (1)   | Contractor's Registration (per year)                 | \$100.00      |
| (2)   | Repairs of underground fuel storage tanks (base fee) | Per Table 1-A |
| <br>(q) <u>Above Ground LPG Storage Tank System Permit Fees</u>   |  |               |
| (1)   | Contractor's Registration (per year)                 | \$100.00      |
| (2)   | Base fee (per tank)                                  | Per Table 1-A |
| <br>(r) <u>Fire Sprinkler and/or Standpipe System Permit Fees</u>   |  |               |
| (1)   | Contractor's Registration (per year)                 | \$100.00      |
| (2)   | Base Fee   | Per Table 1-A |
| <br>(s) <u>Fire Alarm Fees</u>  |  |               |
| (1)   | Base Fees  | Per Table 1-A |
| <br>(t) <u>Fixed Fire-Extinguishing System Permit Fees</u>  |  |               |
| (1)   | Contractor's Registration (per year)                 | \$100.00      |
| (2)   | Base Fee   | Per Table 1 A |
| <br>(u) <u>Tents and/or Air Support System Permit Fees</u>  |  |               |
| (1)   | 200 sq. ft. or larger                                | Per Table 1-A |
| <br>(v) <u>Grading Filling and Excavating Permit Fees</u>   |  |               |
| (1)   | Base Fee   | Per Table 1-A |
| <br>(w) <u>Fee Assessment for Traffic Signals.</u> There shall be an assessment of thirty-five dollars \$35.00 per acre for each acre of development so as to provide for future traffic signalization. |  |               |
| (1)   | New Construction                                     | \$75.00       |
| (2)   | Existing Structure                                   | \$75.00       |
| <br>(x) <u>Certificate of Occupancy Fees</u>  |  |               |
| (1)   | New Construction                                     | \$75.00       |
| (2)   | Existing Structure                                   | \$75.00       |

## CITY OF LANCASTER FEE SCHEDULE

(y) Concrete Permit

(1) All contractors' must submit \$300,000.00 liability insurance made out with the City of Lancaster as a certificate holder.

(z)	<u>Irrigation Permit Fee</u>	\$125.00
(aa)	<u>Administrative Plan Review-Residential</u>	\$250.00
(bb)	<u>Administrative Plan Review-Commercial</u>	65% of permit fee
(cc)	<u>Utility Verification Permit</u>	\$50.00
(dd)	<u>After Hours Inspections</u>	\$47.00 per hour, minimum 2 hours
(ee)	<u>Sign Permit Fees</u>	Per Table 1-A
(ff)	<u>Wind Energy System Permit Fee</u>	Per Table 1-A
(gg)	Hotel/Motel Property Inspection Fee	\$50.00 per rental unit annually

**Contractor Registration Fees**

(1)	Building Contractor Registration	\$100.00 Annually
(2)	Plumbing Business Registration	\$100.00 Annually
(3)	Electrical Contractor Registration	\$100.00 Annually
(a)	Master License Registration	\$30.00 Annually
(b)	Journeyman License Registration	\$20.00 Annually
(c)	House Wireman License Registration	\$10.00 Annually
(4)	HVAC Contractor Registration	\$100.00 Annually
(a)	Type A License Registration	\$30.00 Annually
(b)	Type B License Registration	\$30.00 Annually
(5)	General Contractor Registration	\$100.00 Annually
(6)	Fence Contractor Registration	\$100.00 Annually
(7)	Sign Contractor Registration	\$100.00 Annually
(8)	Concrete Contractor Registration	\$100.00 Annually

## **CITY OF LANCASTER FEE SCHEDULE**

### **Sec. 3.200 When Fees Doubled**

Where work for which a permit is required is started or proceeded prior to obtaining said permit, the fees above shall be doubled. The payment of a double fee shall not relieve any persons from fully complying with the regulations prescribed in this article in the execution of the work or from any other penalties prescribed herein.

### **Sec. 3.300 Second Inspections**

Where work for which a permit is required and has been issued is inspected by the Inspection Department's Inspector and failed for noncompliance with city codes, and a second inspection is required, an additional fee of fifty dollars (\$50.00) shall be charged for re-inspection and will increase by \$25.00 for each subsequent re-inspection.

### **Sec. 3.400 Public Schools Exempt From Fee Requirements**

Any public school within the City of Lancaster shall be exempt from payment of the fees provided by this article, provided that such public schools shall not be excused from the necessary permit approval process enumerated in this code or in any other code or ordinance of the City of Lancaster.  
(Ordinance 13-00 adopted 4/24/00)

### **Sec. 3.500 Excavation Fees**

Permit Fees. Permit fees shall be fifty dollars (\$50.00) minimum with a maximum of 2.5% of the construction contract cost. Such fee if paid by check, money order, bank draft or other negotiable instrument, shall be made payable to the city treasurer. If paid by cash, such cash shall be remitted daily to the city treasurer, who shall deposit it to the credit of the general fund. Construction bond for work in a city right-of-way shall be \$10,000.00 bond amount; \$2,000.00 bond amount where work not to exceed \$2,000.00 in value for any one permit that may be acquired for that work within the right-of-way.  
(Ordinance 38-99 adopted 11/8/99)

### **Sec. 3.600 Backflow Prevention Assembly Testers Fees**

An annual registration fee of one hundred dollars (\$100.00) shall be paid by each contractor or business for the first certified tester/employee prior to any work commencing with the city. Each additional employee (who is a certified tester) working for a contractor that is registered in the city shall pay an additional fifty dollars (\$50.00) registration fee per tester. (Ordinance 29-00 adopted 7/24/00)

## **ARTICLE 4.000 BUSINESSES RELATED FEES**

### **Sec. 4.100 Peddlers, Solicitors and Itinerant Vendors**

(a) Investigation Fee Each and every person seeking a permit under the provisions of the Lancaster Code of Ordinances, Chapter 4, Article 4.100 "Peddlers, Solicitors and Itinerant Vendors" shall pay a fee of twenty-five dollar (\$25.00) per year for investigation of such application. Such fee shall be prorated, shall be paid in case at the time such application is made and shall not be returned to the applicant regardless of whether or not such permit is issued or denied. Persons representing firms or corporations shall be required to obtain separate permits, but shall pay only a single investigation fee.

## **CITY OF LANCASTER FEE SCHEDULE**

Persons involved in interstate commerce shall be exempt from payment of the investigation fee, but shall be required to obtain a permit and otherwise fully comply with all provisions of Chapter 4, Article 4.100.

(b) The permit fee for itinerant vendors on private property is twenty dollars (\$20.00). The City will not require payment of this permit fee by locally-based charitable organizations or organizations engaged in activities such as bake sales or car washes. The permit is issued for a minimum of five (5) days, but not to exceed forty-five (45) days. Each eligible property may only allow use of the property for a temporary business for a maximum of forty-five (45) days per calendar year in accordance with Chapter 4, Article 4.100, Section 4.114.

(c) Replacement Permits. Should a permittee lose the permit or otherwise need to obtain a replacement permit from the city, the cost of such replacement permit shall be fifteen dollars (\$15.00).

(Ordinance 2008-06-24; adopted June 23, 2008)

### **Sec. 4.200 Coin-Operated Machine Fees**

(a) Every owner or operator who owns, controls, possesses, exhibits, displays or permits to be exhibited or displayed in this city any coin-operated machine shall pay and there is hereby levied on each coin-operated machine an annual occupation tax in the amount of twenty-five dollars (\$25.00).

(Ordinance 2002-10-38 adopted 10/14/02)

### **Sec. 4.300 Reserved for Future Use**

### **Sec. 4.400 Food Service Establishments**

The City of Lancaster shall issue a food service permit to the applicant if its inspection reveals that the proposed food service establishment complies with the requirements of Texas Health and Safety Code Chapters 437, Food and Drug Health Regulations, and 121, Local Regulation of Public Health. The permit shall be issued upon payment of a one hundred fifty dollar (\$150.00) annual inspection fee (includes two (2) inspections) set by the Dallas County Department of Health and Human Services plus an administrative fee of fifty dollars (\$50.00), which shall be due and payable on or before October 1 of each year. Such permit shall expire on September 30 of the succeeding year. Such permit shall be payable in full if the permit is issued at the beginning of the fiscal year or prorated as deemed appropriate by staff depending upon when it is issued within the year. All food service establishment permits shall expire on September 30 of each year and be issued upon inspection and payment of the required fee, to be effective on October 1. Beginning with the third food establishment inspection or any other food inspection outside of the two yearly inspections, a seventy-five dollar (\$75.00) fee will be assessed for each additional inspection.

### **Sec. 4.500 Temporary Food Permit Application \$75.00**

(Set by the Dallas County Department of Health and Human Services.)

## **CITY OF LANCASTER FEE SCHEDULE**

### **Sec. 4.600 Reserved for Future Use**

### **Sec. 4.700 Temporary Building Use Fees**

The permit fees for administering temporary uses within the city shall be as follows:

- |   |          |
|---|----------|
| (1) Real estate sales office  | \$100.00 |
| (2) Construction office   | \$100.00 |
| (3) Asphalt batching plant  | \$100.00 |
| (4) Cement hatching plant   | \$100.00 |
| (5) Portable church building  | \$100.00 |
| (6) Portable school building  | \$100.00 |
| (7) Other temporary use as determined by City Manager<br>(or his/her designated representative) | \$100.00 |
| (8) Cargo container for construction purposes   | \$150.00 |

### **Sec. 4.800 Taxicab Permits**

Each applicant for a license to operate a vehicle for transporting of passengers for hire within the city shall pay a non-refundable fee in the sum of one hundred dollars (\$100.00) to cover the cost of processing the application.

### **Sec. 4.900 Emergency Ambulance Service Permit**

Each applicant shall pay to the City of Lancaster upon submission of his application a non-refundable two hundred dollar (\$200.00) permit fee. Such fee shall be for a permit for the period of January 1 through December 31 of each year, provided that any permit secured during the year shall be valid through December 31 of that year, and such fee shall not be prorated.

### **Sec. 4.1000 Limousine Operator Permit**

Each limousine service operator shall be subject to a one hundred dollar (\$100.00) non-refundable permit application fee to cover the cost of processing the application.  
(Ordinance 13-00 adopted 4/24/00)

### **Sec. 4.1100 Alcoholic Beverage Permit**

The City shall assess a local permit fee for each Alcoholic Beverage Permit not to exceed one-half the amount of the state fee in accordance with the Texas Alcoholic Beverage Code. Said fee shall be non-refundable.

(Ordinance No. 2010-11-26, adopted 11/08/10; Resolution 2010-11-93, adopted 11/08/10)

## **ARTICLE 5.000 FIRE SERVICES FEES**

### **Sec. 5.100 Apartment Registration and Inspection Fee \$15.00 per apartment unit**

## **CITY OF LANCASTER FEE SCHEDULE**

### **Sec. 5.200 Installation or Removal of Underground Fuel Storage Tank and/or Hazardous Chemicals**

- |     |                          |               |
|-----|--------------------------|---------------|
| (1) | Storage tank permit fees | Per Table 1-A |
|-----|--------------------------|---------------|

#### **Repair of Underground Fuel Storage Tank and/or Lines Permit Fees**

- |     |  |               |
|-----|--|---------------|
| (1) | Contractor's Registration (per year)                 | \$100.00      |
| (2) | Repairs of underground fuel storage tanks (base fee) | Per Table 1-A |

#### **Above Ground LPG Storage Tank System Permit Fees**

- |     |                                      |               |
|-----|--------------------------------------|---------------|
| (1) | Contractor's Registration (per year) | \$100.00      |
| (2) | Base fees (per tank)                 | Per Table 1-A |

### **Sec. 5.300 Fire Sprinkler and/or Standpipe System Permit Fees**

- |     |                                      |               |
|-----|--------------------------------------|---------------|
| (1) | Contractor's Registration (per year) | \$100.00      |
| (2) | Base fees                            | Per Table 1-A |

### **Sec. 5.400 Fire Alarm Fees**

- |     |           |               |
|-----|-----------|---------------|
| (1) | Base fees | Per Table 1-A |
|-----|-----------|---------------|

#### **Fixed Fire-Extinguishing System Permit Fees**

- |     |                                      |               |
|-----|--------------------------------------|---------------|
| (1) | Contractor's Registration (per year) | \$100.00      |
| (2) | Base Fees                            | Per Table 1-A |

### **Sec. 5.500 Tents and/or Air Support System Permit Fees**

- |     |                       |         |
|-----|-----------------------|---------|
| (1) | 200 sq. ft. or larger | \$25.00 |
|-----|-----------------------|---------|

### **Sec. 5.600 When Fees Doubled**

Where work for which a permit is required is started or proceeded prior to obtaining said permit, the fees above shall be doubled. The payment of a double fee shall not relieve any persons from fully complying with the regulations prescribed in this article in the execution of the work or from any other penalties prescribed herein.

### **Sec. 5.700 Second Inspections**

Where work for which a permit is required and has been issued is inspected by the Inspection Department's Inspector and failed for noncompliance with City codes, and a second inspection is required, an additional fee of fifty dollars (\$50.00) shall be charged for re-inspection and will increase by \$25.00 for each subsequent re-inspection.

## **CITY OF LANCASTER FEE SCHEDULE**

### **Sec. 5.800 Public Schools Exempt From Fee Requirements**

Any public school within the City of Lancaster shall be exempt from payment of the fees provided by this article, provided that such public schools shall not be excused from the necessary permit approval process enumerated in this code or in any other code or ordinance of the City of Lancaster.  
(Ordinance 13-00 adopted 4/24/00)

### **Sec. 5.900 Emergency Ambulance Service Permit**

Upon submission of application, each applicant shall pay to the City of Lancaster a non-refundable two hundred dollar (\$200.00) permit fee. Such fee shall be for a permit for the period of January 1 through December 31 of each year, provided that any permit secured during the year shall be valid through December 31 of that year, and such fee shall not be prorated.

<b>Sec. 5.1000</b>	<b><u>Residential Fire Alarm Permit Fee</u></b>	\$25.00 Annually
	(No Charge if Burglar Alarm Permit is taken out with Police Department)	
	Senior Rate (65 or older)	Exempt

<b>Sec. 5.1100</b>	<b><u>Commercial Fire Alarm Permit Fee</u></b>	\$100.00 Annually
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### **Sec. 5.1200 Required Annual Operational Permit Fees**

1	Aerosol products	\$25.00
2	Amusement buildings	\$100.00
3	Assisted living operations	\$50.00
4	Aviation facilities	\$25.00
5	Carnivals and fairs	\$75.00
6	Cellulose nitrate film	\$25.00
7	Combustible dust-producing operations	\$25.00
8	Combustible fibers	\$25.00
9	Compressed gases	\$25.00
10	Covered mall buildings	\$25.00
11	Cryogenic fluids	\$100.00
12	Cutting and welding	\$25.00
13	Day care operations	\$25.00
14	Dry cleaning plants	\$25.00
15	Exhibits and trade shows	\$25.00

## CITY OF LANCASTER FEE SCHEDULE

16	Explosives	\$500.00
17	Fire hydrants and valves	\$25.00
18	Flammable and combustible liquids	\$25.00
19	Floor finishing	\$0.00
20	Foster home operations	\$25.00
21	Fruit and crop ripening	\$25.00
22	Fumigation and thermal insecticidal Fogging	\$25.00
23	Group home operations	\$50.00
24	Half-way home operations	\$50.00
25	Hazardous materials	\$200.00
26	HPM facilities	\$100.00
27	High-piled storage	\$100.00
28	Hot work operations	\$0.00
29	Industrial ovens	\$25.00
30	Lumber yards and woodworking plants	\$25.00
31	Liquid- or gas-fueled vehicles or equipment in assembly buildings	\$25.00
32	LP-gas	\$ 25.00
33	Magnesium	\$25.00
34	Miscellaneous combustible storage	\$25.00
35	Open burning (Exception: Recreational fires)	\$25.00 per burn
36	Open flames and torches	\$0.00
37	Open flames and candles	\$0.00
38	Organic coatings	\$25.00
39	Places of assembly	\$0.00

## **CITY OF LANCASTER FEE SCHEDULE**

40	Private fire hydrant installation	\$25.00 per hydrant
41	Pyrotechnic special effects material	\$100.00
42	Pyroxylin plastics	\$100.00
43	Refrigeration equipment	\$25.00
44	Repair garages and motor fuel-dispensing facilities.	\$0.00
45	Rooftop heliports	\$ 25.00
46	Spraying or dipping	\$ 25.00
47	Storage of scrap tires and tire byproducts	\$200.00
48	Temporary membrane structures, tents and canopies.	\$25.00
49	Tire-rebuilding plants	\$100.00
50	Waste handling	\$200.00
51	Wood products	\$25.00

### **Required Construction Permits**

1	Automatic fire-extinguishing systems	Per Table 1-A
2	Battery systems	\$25.00
3	Compressed gases	Per Table 1-A
4	Fire alarm and detection systems and related equipment.	Per Table 1-A
5	Fire pumps and related equipment	\$25.00
6	Flammable and combustible liquids	Per Table 1-A
7	Hazardous materials	Per Table 1-A
8	Industrial ovens	Per Table 1-A
9	LP-gas	Per Table 1-A
10	Private fire hydrants	\$25.00 per hydrant
11	Spraying or dipping	Per Table 1-A
12	Standpipe systems	\$25.00

## CITY OF LANCASTER FEE SCHEDULE

13	Temporary membrane structures, tents and canopies.	\$25.00
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### **Sec. 5.1300    Ambulance Fees**

(1)	ALS Emergency Mileage	\$15.00
(2)	ALS Non-Emergency Mileage	\$15.00
(3)	ALS Supplies – IV Therapy	\$100.00
(4)	ALS1 Emergency, Non-Resident	\$1125.00
(5)	ALS1 Emergency, Resident	\$1050.00
(6)	ALS2, Non-Resident	\$1,275.00
(7)	ALS2, Resident	\$1200.00
(8)	BLS Emergency, Non-Resident	\$900.00
(9)	BLS Emergency, Resident	\$825.00
(10)	BLS Emergency Mileage	\$15.00
(11)	Treatment / No-Transport	\$150.00

Any resident or non-resident delivered by helicopter transportation shall be charged fees accumulated as if delivered to a medical facility. This is in addition to the fee from the helicopter company

### **Sec. 5.1400    Local EMS Services**

(1)	Extra Attendant	\$100.00
(2)	Ambulance Stand-By	\$200.00 per hour

### **Sec. 5.1500    Fire Department Response Fees**

(1)	Absorbent for Cleanup	\$40.00 per bag
(2)	Absorbent Pads	\$50.00 each
(3)	Aerial Ladder Truck	\$600.00 per hour on-scene
(4)	Air Truck with Cascades System	\$300.00 per hour used
(5)	Boat Rescue	\$50.00 per hour
(6)	Brush Truck	\$300.00 per hour
(7)	Decon Pond/Spill Containment	\$100.00 per each used
(8)	Extrication Tools	\$100.00 per each used
(9)	Foam	\$50.00 per gallon
(10)	On-Scene Labor	\$48.00 per hour
(11)	Engine/Pumper	\$500.00 per hour
(12)	Engine/Pumper #2	\$500.00 per hour

## CITY OF LANCASTER FEE SCHEDULE

(13) Engine/Pumper #3	\$500.00 per hour
(14) Rescue Truck	\$400.00 per hour
(15) Sand	\$400.00 per truck load
(16) Tanker Truck	\$500.00 per hour
(17) Utility Truck	\$150.00 per hour
(18) Firefighting equipment damaged or destroyed as a result of response to the incident or contaminated with hazardous materials will be replaced at cost.	

*For applicable disasters and emergencies declared by the Mayor, Governor or President, the current adopted FEMA Schedule of Equipment Rates will apply. Information regarding the Fee Schedule can be found at [www.fema.gov/schedule-equipment-rates](http://www.fema.gov/schedule-equipment-rates). Information regarding the use of the Schedule is contained in 44 CFR § 206.228 Allowable Costs.*

### **Sec. 5.1600 False Alarms with Permit within 12 month period:**

1-3	No Charge
4-5	\$50.00
6-7	\$75.00
8 or more	\$100.00 each

### **False Alarms without Permit within 12 month period:**

1-3 Residential	\$50.00 each
1-3 Commercial	\$100.00 each
4-5 Residential	\$75.00 each
4-5 Commercial	\$200.00 each
6-7 Residential	\$100.00 each
6-7 Commercial	\$250.00 each
8 or more – Residential	\$200.00 each
8 or more – Commercial	\$300.00 each

Late Payment for non-payment within 30 days after notification \$25.00

### **Sec. 5.1700 Dallas County Response Fees**

(1) Ambulance (In-County Calls)	\$375.00 per ambulance run
(2) Dallas County Assisted Fire Run	\$395.00 per fire run

## **ARTICLE 6.000 ABATEMENT OF PROPERTY MAINTENANCE NUISANCE**

The expenses incurred for abatement of the nuisance may be assessed against the real estate on which the work is done or improvements made. To obtain a lien against the property, the mayor, municipal health authority or code enforcement officer must file a statement of expenses with the county clerk of



## CITY OF LANCASTER FEE SCHEDULE

(f)	<u>Recovery Fee</u>	\$10.00 - if account is sent to third party for collection (value of material + \$10.00)
(g)	<u>Non-cardholder one (1) Hour Internet Access</u>	\$3.00 per hour
(h)	<u>Microfilm / microfiche rental</u>	Actual cost, plus shipping and \$1.00 handling fee per order
(i)	<u>Interlibrary loan service - Postage</u>	\$3.00 per item
(j)	<u>Library meeting room</u> [during operating hours] Deposit, non-profit	\$50
	Rental	\$35.00/hour, resident \$55.00/hour, non-resident \$30.00/hour, non-profit
	Kitchen use per hour	\$25.00/hour
	Set up Fee	\$50.00
	Projector with screen resident	\$65.00/hour, resident; \$75.00/hour, non-resident
(k)	<u>Tablets and E-Readers Usage Fee</u>	\$2.00 per hour/ plus replacement cost if damaged

### **ARTICLE 9.000 MUNICIPAL DRAINAGE UTILITY SYSTEM FEES**

Account Classification	Rate/SFLUE per Month	Minimum Fee per month	Maximum Fee per Month
Single Family Residential	\$7.97	\$7.97	\$7.97
Multi-Family Residential	\$7.97	\$7.97	\$7.97
Residents Age 65 and Over	\$3.98	\$3.98	\$3.98
Permanently Disabled Residents	\$3.98	\$3.98	\$3.98
Commercial	\$7.97 (≤3) \$6.09 (>3-5) \$5.42 (>5-10) \$4.73 (>10-32) \$4.62 (>32)	\$7.97	N/A
City and Other Political Subdivision of the State	\$7.97	\$7.97	\$100.00
Fire Hydrant	\$0.00	\$0.00	\$0.00

## CITY OF LANCASTER FEE SCHEDULE

Religious Institutions	\$7.97	\$7.97	\$100.00
Lancaster Independent School Dist.	\$7.97	\$7.97	\$100.00 Per each school property

(Ordinance No. 2002-10-41, adopted 10/14/02)  
(Resolution No. 2010-02-11, corrected fees per ordinance)  
(Resolution No. 2010-03-27, adopted 03/22/10)

### **ARTICLE 10.000 UTILITY RELATED FEES**

#### **Sec. 10.100 Water and Sewer Extensions**

Water and sewer extensions shall be installed by the property owner/developer per city specifications; with approved plans and after paying required permits and fees, all at owner/developer's cost.

#### **Sec. 10.200 Water Meter**

- (a) Tampering and Criminal Mischief Damages
  - (1) Damaged meter only \$200.00 plus cost of meter
  - (2) Damaged service line \$250.00 plus cost of meter
- (b) Broken Lock on Meter \$25.00
- (c) Pulled Meter \$200.00
- (d) Reread Meter at customers request \$20.00
- (e) Check for Leaks \$20.00

#### **Sec. 10.300 Extension of Mains into New Areas**

Water and sewer extensions shall be installed by the property owner/developer per city specifications; with approved plans and after paying required permits and fees, all at owner/developer's cost.

#### **Sec. 10.400 Industrial Discharge Fee**

The City of Lancaster shall pass through to industrial customers the cost of testing services for discharged wastewater into the City's collection system as contracted through the Trinity River Authority (TRA) in accordance with the Fiscal Year 2014 Technical Services Fee Schedule for laboratory analyses, Industrial Inspections and Industrial Sampling, attached to the Master Fee Schedule as Appendix "A" attached hereto.

#### **Sec. 10.500 Charges for Water Service Connections**

The city shall maintain all water service connections in streets, alleys, or easements within the city limits.

#### **Sec. 10.600 Deposits for Water and/or Sewer**

## CITY OF LANCASTER FEE SCHEDULE

After the application for water and/or sewer service is received, the applicant shall pay to the city a deposit in the amount indicated below:

	New Fees with Activation Fee
(1) Residential Owners – ¾ inch	\$90.00 + \$10.00 = \$100.00
Residential Renter – ¾ inch	\$150.00 + \$10.00 = \$160.00
*Temporary (30 day) clean up	\$40.00 + \$10.00 = \$50.00

\* (For owners of properties and/or realtors that need the water for a short period of time.)

### Water Meter Cost on Existing Taps

¾" Meter	\$250.00
1" Meter	\$300.00
1 ½" Meter	\$470.00
2" Meter	\$625.00
3" and Larger Meters	- Owner provides meters approved by the City

### Meter Set Fee

Included in cost of meter

3" and Larger Meters – Will be set by licensed plumber or bonded contractor.  
Customer must notify the City when meter is set.

Guidelines in order for customers to receive a refund/credit to their accounts prior to terminating utility service:

- (a) The customer will have to make the request in writing.
  - (b) The account will have to be in good standing for a period of two consecutive years before a refund is granted. (The account will have no arrears, penalties or returned checks posted during that time.)
  - (c) The refund will be made to the person listed on the account.
- (2) Residential – Bore, Tap and Relocate Fees

### Request for Residential Tap Fees for Water

¾" Tap	\$890.00
1 "Tap	\$997.00
1 ½" Tap	\$1,250.00
2" Tap	\$1,496.00
3" and larger	- Owner provides Taps and Meters

**\*Relocate Existing Water Meter (12' Maximum) \$650.00**

Plus \$35/lf for each foot over 35'

\*A new tap may be required if existing facilities are not adequate for the requested adjustment.

# CITY OF LANCASTER FEE SCHEDULE

## Request for Residential Tap Fees for Sewer

4" Sewer Tap  
Less than 35' in length and less than  
10' in depth \$1,250.00

Any tap larger than 4" is required to be installed by a Bonded Utility Contractor, have engineering plans prepared and Contractor is required to obtain a Construction Permit.

Any tap over 10' depth is required to be installed by a Bonded Utility Contractor, have engineering plans prepared and Contractor is required to obtain a Construction Permit.

**\* All plans must be reviewed and approved by City officials.**

All taps **residential and commercial owner or contractor is responsible for any required bore, encasement and grouting underneath a road.** City Right-Of-Way (ROW) permit application is required and regular inspection fees will apply.

- (3) Third Party contractor is responsible for all commercial taps within the City. City Right-Of-Way (ROW) permit application is required and regular inspection fees will apply.
- (4) Public schools and county community colleges are subject to commercial rates, but shall not be required to make a water and/or sewer deposit as required by this section.
- (5) Fire Hydrant Meter
  - (A) Deposit \$1,500.00
  - (B) Monthly \$25.00
  - (C) Usage \$2.75/1,000 gallons
- (6) Commercial – ¾ inch New Fee with Activation Fee
  - (A) 1 inch \$125.00 + \$10.00 = \$135.00
  - (B) 1 ½ inch \$150.00 + \$10.00 = \$160.00
  - (C) 2 inch \$200.00 + \$10.00 = \$210.00
  - (D) 3 inch to compound meter \$300.00 + \$10.00 = \$310.00

## Backflow Testing and Installation

All backflow Installers and testers must register with the City prior to performing any work.

Registration fee: \$100.00 annually per company and \$50.00 for each additional individual.

Inspection fee per device: \$30.00

## CITY OF LANCASTER FEE SCHEDULE

### Sec. 10.700 Water Rates - Within City

The following schedule of water charges for residential, commercial, industrial, and multi-family complex customers shall be effective with the first billing of October 2011:

Minimum monthly water charge (no gallons) for residential, commercial, and industrial customers:

Meter Size:	Equivalent Units	Minimum Monthly Meter Charge:
5/8 or 3/4 inch water	1	\$20.90
1-inch water meter	2.5	\$52.26
1 1/2 inch water meter	5	\$104.52
2-inch water meter	8	\$167.23
3-inch water meter	16	\$334.45
4-inch water meter	25	\$522.58
6-inch water meter	50	\$1045.17
8-inch water meter	80	\$1,672.26
10-inch water meter	125	\$2,450.00

(1) Multi-family complexes shall be charged a minimum monthly water charge equal to the greater of  
 (a) the minimum bill for a 5/8 inch meter, multiplied by the number of units, or  
 (b) the minimum monthly meter charge for the size meter(s) serving the account.

(2) A variable rate volume charge of two dollars and sixty-seven (\$2.67) shall be charged per each one thousand (1,000) gallons usage. No gallons are included with the monthly minimum charge.

(3) Example of the calculation of a multi-family complex monthly water bill:  
 Two hundred apartment units with an 8" meter and 600,000 gallons of usage.

Min. charge for 8" meter	\$1,672.26	
200 units @ \$20.90 each	0.00	\$4,180.00
600,000 gallons @ \$2.67/1000	\$1,602.00	\$1,602.00
	\$3,274.26	\$5,782.00

Therefore \$5,782.00 would be billed. ( $\$5,782.00 \div 200 = \$28.91$ )

(4) For the purpose of encouraging water conservation, there shall be a 25% increase in the water volume rate for monthly usage in excess of 15,000 gallons by residential and commercial accounts. Usage in excess of 30,000 shall be subject to an additional 25% increase. These increases will not be assessed to industrial or multi-family accounts.

For example:

0 to 15,000 gallons	\$2.67 per 1,000
15,001 to 30,000 gallons	\$3.31 per 1,000
30,001 gallons or more	\$4.16 per 1,000

## CITY OF LANCASTER FEE SCHEDULE

(5) A discount for senior citizens (age 65 or over) of \$1.79 per month shall be applied to each qualified residential account.

(Resolution 2011-09-80 adopted 9/12/11, effective October 1, 2011)

### **Sec. 10.800 Water Rates-Outside City**

Effective with the first billing cycle of October 1992, the rates or sales of water to customers outside the city limits of Lancaster, Texas, will be determined by multiplication of the rates set out in Chapter 13, Article 13.500, Section 13.504 by one hundred fifteen (115) percent. (1994 Code of Ordinances, Chapter 11, Article 11.500, Section 11.505).

### **Sec. 10.900 Imposition of Lien for Water Service Charges**

In the event that payment of charges for water and/or sewer services furnished by the city is not made by the date specified for cutoff in accordance with the notice sent pursuant to Chapter 13, Article 13.500, Section 13.508, service shall be discontinued. Any customer whose water and/or sewer services are discontinued due to nonpayment may have services resumed by paying all accrued and overdue charges, including the late charge penalty and a reconnection charge as follows: (1994 Code of Ordinances, Chapter 11, Article 11.500, Section 11.509).

(1)	Reconnect Fee (Cutoff)	\$45.00
(2)	Reconnect Fee (Cutoff) After 5 p.m.	\$55.00
(3)	Late Fee	7% of balance due
(4)	NSF Check	\$35.00
(5)	Extra Trip Charge (New Connects and Reconnects)	\$25.00
(6)	Data log meter	\$25.00

Ordinance No. 2007-01-01 adopted 01/22/07)

### **Sec. 10.1000 Wastewater Treatment Services User Charges**

The following schedule of charges for residential, commercial, industrial and multi-family complex customers shall be effective with the first billing cycle of October 2011:

(1) Minimum monthly sewer charge (no gallons of usage) for residential, commercial, and industrial is fourteen dollars and ten cents (\$14.10) per connection.

(2) Minimum monthly sewer charge for each dwelling unit of a multi-family complex (no gallons) is seven dollars and twenty-five cents (\$7.25) per unit.

(3) Variable rate per one thousand (1,000) gallons of water usage for residential, commercial, industrial, and multi-family complexes is seven dollars and twenty-five cents (\$7.25).

(4) The total monthly amount due for "all" sewer accounts shall be the sum of the minimum monthly sewer charge plus the variable rate times the user's water usage for the month. The maximum monthly

## CITY OF LANCASTER FEE SCHEDULE

“residential customer” volume charges shall be based on average water consumption of the preceding December, January, and February. However, the utility billing department may adjust this forwards or backwards one month.

Industrial and commercial users that install a separate sewer metering system shall be charged for volume according to that meter, plus the minimum rate.

(5) The practice of discounting the computed sewer usage to 95% and 90% as detailed in the Lancaster Code of Ordinances Section 11.608(b) and 11.609(b); was discontinued in 2008.

(6) A discount for senior citizens (age 65 or over) of \$0.76 per month shall be applied to each qualified residential account.

(Resolution 2011-09-80 adopted 9/12/11, effective October 1, 2011)

### **Sec. 10.1100 Water Impact Fee**

(Reference Tables 1, 2, 3 and 11 of Ordinance)

(Ordinance 2004-09-27 adopted 9/27/04)

Water Impact Fees are imposed upon any new development (which includes expansion of existing facilities) to generate revenue for funding or recouping the costs of capital improvements or facility expansions to these systems necessitated by or attributable to the new developments' demand on these systems. The Water Impact Fees are calculated using Service Units, which are a standardized measure of consumption, use, generation or discharge attributable to an individual living unit equivalent (LUE) of development calculated in accordance with generally accepted engineering or planning standards for water systems' capital improvements or facility expansion. The total impact fee due is based on the meter size(s) used by the development. The meter size is determined by the City of Lancaster within the meter manufacturers optimum flow range based on flows required by the development.

### **Sec. 10.1200 Sewer Impact Fee**

(Reference Table 3.5 of Ordinance)

(Ordinance 2006-07-22 adopted 7/10/06)

Sewer (Wastewater) Impact Fees are imposed upon any new development (which includes expansion of existing facilities) to generate revenue for funding or recouping the costs of capital improvements or facility expansions to these systems necessitated by or attributable to the new developments' demand on these systems. The Sewer Impact Fees are calculated using Service Units, which are a standardized measure of consumption, use, generation or discharge attributable to an individual living unit equivalent (LUE) of development calculated in accordance with generally accepted engineering or planning standards for sewer systems' capital improvements or facility expansion. The total impact fee due is based on the meter size(s) used by the development. The meter size is determined by the City of Lancaster within the meter manufacturers optimum flow range based on flows required by the development.

### **Sec. 10.1300 Roadway Impact Fee**

(Reference Exhibit B of Ordinance)

(Ordinance 2003-12-42 adopted 12/8/03)

## **CITY OF LANCASTER FEE SCHEDULE**

Roadway Impact Fees are imposed upon any new development (which includes expansion of existing facilities) to generate revenue for funding or recouping the costs of capital improvements or facility expansions to these systems necessitated by or attributable to the new developments' demand on these systems. The Roadway Impact Fees are calculated using Service Units, which are a standardized measure of consumption or use (supply and demand) of the roads in the city by new development and are calculated in accordance with generally accepted engineering or planning standards for Roadway Systems' capital improvements or facility expansion. The total impact fee due is determined by the land use, the location of the development, and the square footage of the building.

### **Sec. 10.1400 Inspections**

- |  |          |
|--|----------|
| (a) Sewer                              | \$150.00 |
| (b) Final Televised lateral inspection | \$50.00  |

### **Sec. 10.1500 Calibrations**

- |                                   |                           |
|-----------------------------------|---------------------------|
| (a) Pipe < 1 inch                 | \$50.00                   |
| (b) Pipe < 1 inch and < 3 inches  | \$50.00                   |
| (c) Pipe > = 3 inches<br>plus 25% | \$100.00 Contracted price |

(Ordinance 2002-10-38 adopted 10/14/02)

### **Sec. 10.1600 Reserved for future use.**

## CITY OF LANCASTER FEE SCHEDULE

### Sec. 10.1700 Garbage Collection Fees

- (a) Residential \$13.84  
 Once weekly refuse collection/disposal  
 Every other month brush/bulk item collection  
 Bi-weekly recycling collection/processing
- (b) Administrative Processing Fee \$2.50
- (c) Extra cart *Effective 01/01/2010*  
 2<sup>nd</sup> cart \$10.00  
 3<sup>rd</sup> cart \$15.00  
 4<sup>th</sup> cart \$20.00
- (d) Commercial Hand Collect \$17.96  
 Once weekly refuse collection/disposal
- (e) Special Pick Up \$65.00 minimum
- (f) Commercial Containers

Size	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK	EXTRA
2YD	\$64.61	\$119.56	\$166.30	\$206.03	\$239.79	\$268.55	\$27.69
3YD	\$73.89	\$136.72	\$190.18	\$235.64	\$274.26	\$307.19	\$41.54
4YD	\$92.38	\$170.98	\$237.76	\$294.61	\$342.95	\$384.06	\$55.38
6YD	\$110.94	\$205.29	\$285.54	\$353.85	\$411.92	\$461.38	\$69.21
8YD	\$138.71	\$256.66	\$357.05	\$442.43	\$515.06	\$576.88	\$83.06

(Resolution 2012-09-76 adopted 09/10/12, effective 10/01/12)

### Sec. 10.1800 Wastewater Discharge

There is hereby established a wastewater discharge permit fee of \$450.00 for a three year term by the Water/Wastewater Superintendent of the City of Lancaster. (1994 Code of Ordinances, Chapter 1, Article 11.1300, Section 11.1300)

## **CITY OF LANCASTER FEE SCHEDULE**

### **Sec. 10.1900 Fees for Cuts to Streets, Alleys, Sidewalks and Drainage Structures**

In the event any street, highway or roadway must have an open cut and is approved by the City Engineer in writing for the purpose of installing water or wastewater laterals, or utility repair by a Franchise Utility Company or their subcontractor, a fee of four dollars and fifty cents (\$4.50 sq. ft.) per square foot, with a minimum one hundred dollar (\$100.00) fee will be charged in advance for replacement of such open cut by the city. This fee will be reimbursed if the excavation is restored to like or better condition.

### **ARTICLE 11.000 PLANNING AND ZONING RELATED FEES**

#### **Sec. 11.100 Reserved for Future Use**

**Sec. 11.200** HLPC Application Review (Certificate of Appropriateness) \$100.00

#### **Sec. 11.300 Zoning Board of Adjustment**

(a) Variance Request \$250.00

#### **Sec. 11.400 Plats**

- (a) Preliminary Plat
  - 50 acres or less \$500.00 + \$50.00 per acre
  - More than 50 acres \$1000.00 + \$100.00 per acre
- (b) Final Plat \$500.00 + \$10.00 per lot
- (c) Re Plat
  - With property owner notification \$575.00 + \$35.00 per acre
  - Without property owner notification \$450.00 + \$35.00 per acre
- (d) Amended Plat \$200.00 + \$10.00 per acre
- (e) Minor Plat \$400.00
- (f) Plat Vacations \$500.00

#### **Sec. 11.500 Zoning**

- (a) General Zoning Change \$500.00 + \$10.00 per acre
- (b) Specific Use Permit \$500.00 + \$10.00 per acre
- (c) Private Club Permit \$350.00
- (d) Amendment to SUP \$500.00 + \$10.00 per acre
- (e) Planned Development \$1500.00 + \$10.00 per acre
- (f) Amendment to Planned Development \$1,500.00 + 10.00 per acre
- (g) Exceptions \$250.00

## **CITY OF LANCASTER FEE SCHEDULE**

### **Sec. 11.600 Other Planning & Zoning Fees**

- |   |  |
|---|--|
| (a) Site Plan Review                                    | \$250.00 + \$10.00 per acre  |
| (b) Tree Survey Review                                  | \$25.00  |
| (c) Illegal Tree Cutting Fine                           | \$125.00 per diameter inch   |
| (d) Dedication/Abandonment of Right-of-Way or Easements | \$150.00 per development for first 5 +<br>\$25.00 for each additional document |
| (e) Consultant Fees                                     | Hourly Rate of Consultant  |
| (f) Zoning Verification Letter                          | \$50.00  |
| (h) Subsequent Legal Notices after 1 <sup>st</sup>      | \$15.00 per additional notice  |

### **Sec. 11.700 Maps, Publications and Miscellaneous Fees**

- |   |  |
|---|--|
| (a) Comprehensive Plan  | \$48.00  |
| (b) Copying – 8½" x 11", or 8½" x 14"   | \$0.10 per page. Any request for more than 20 pages may be sent to an outside duplicating facility at requestor expense. |
| (c) Lancaster Development Code (Zoning Ordinance and Subdivision Regulations) | \$45.00  |
| (d) Zoning Map (24" x 36")  | \$20.00  |

## **ARTICLE 12.000 MUNICIPAL COURT**

### **Sec. 12.100 Municipal Court Building Security Fund**

Any defendant convicted in the municipal court of the City of Lancaster of a misdemeanor offense that occurs after September, 1997 or the passage of this article, shall pay a \$3.00 security fee as a cost of court. The term "convicted" includes any convictions obtained by way of a plea of guilty, a trial and any cases, deferred adjudication, probation or pretrial diversion in order for the defendant to take advantage of one of the alternative programs offered by the municipal court including, but not limited to a driving safety course, deferred adjudication, alcohol awareness and shoplifters alternative. (1994 Code of Ordinances, Chapter 8, Article 8.100, Section 8.1600)

### **Sec. 12.200 Municipal Court Technology Fund**

A defendant convicted of a misdemeanor offense in the municipal court in the City of Lancaster shall pay a technology fee not to exceed four dollars for each conviction as a cost of court. The Municipal Court Clerk shall collect the costs and pay the funds to the Finance Director for deposit in a fund to be known as the "Municipal Court Technology Fund".

# CITY OF LANCASTER FEE SCHEDULE

(Ordinance 2002-03-12 adopted 3/2/02)

## SECTION 12.300 Special Expense Fee

There is hereby established a special expense fee in the amount of twenty-five dollars (\$25.00) which shall be collected, after due notice to the defendant, for the issuance and service of a warrant of arrest for an offense under Section 38.10 of the Texas Penal Code titled "Bail Jumping and Failure to Appear"; or Section 543.009 of the Texas Transportation Code titled "Compliance With or Violation of Promise to Appear."

## ARTICLE 13.000 ADMINISTRATIVE FEES

### Public Information Charges

(a) copies, standard paper copy \$0.10 per page

For standard paper copies reproduced by means of an office machine copier or a computer printer. Each side that has recorded information is considered a page.

(b) copies, nonstandard copy. The charges in this section are to cover the materials onto which information is copied and do not reflect any additional charges, including labor, that may be associated with a particular request. The charges for nonstandard copies are:

(A) Diskette	\$1.00
(B) Magnetic tape	actual cost
(C) Data cartridge	actual cost
(D) Tape cartridge	actual cost
(E) Rewritable CD (CD-RW)	\$1.00
(F) Non-rewritable CD (CD-R)	\$1.00
(G) Digital video disc (DVD)	\$3.00
(H) JAZ drive	actual cost
(I) Other electronic media	actual cost
(J) VHS video cassette	\$2.50
(K) Audio cassette	\$1.00
(L) Oversize paper copy (11 inches by 17 inches, greenbar, bluebar, not including maps and photographs using specialty paper)	\$0.50
(M) Specialty paper (Mylar, blueprint, blueline, map, photographic)	actual cost
(c) Microfiche and Microfilm	actual cost of reproduction
From Master copy of Microfilm	\$0.10 per page
(d) Computer Resource Charge	
Mainframe	\$10 per CPU minute
Midsize	\$1.50 per CPU minute
Client/Server	\$2.20 per clock hour
PC or LAN	\$1.00 per clock hour

(e) Other Public Information Charges

## CITY OF LANCASTER FEE SCHEDULE

(A) Computer Programmer	\$28.50 per hour
(B) Personnel Charge (50 or more pages)	\$15.00 per hour
(C) Overhead Charge (50 or more pages)	20% of personnel charge
(D) Remote Document Retrieval Charge	actual cost
(E) Miscellaneous Supplies (labels, boxes)	actual cost
(F) Postage and Shipping Charge	actual cost
(G) Miscellaneous (credit card transaction fee)	actual cost
(f) Certified or Attestation under City Seal	\$2.50
(g) Finance	
(1) Return Check Fee	\$35.00 per check
(2) Budget Book	\$106.00 per book
(3) CAFR	\$50.00 per book
(4) Copies – printouts (computer generated)	\$0.25 per page
(h) Special Events	
(1) Application Fee	\$25.00 (applications submitted 31 days prior to event)
(2) Expedited Review Fee	\$25.00 (expedited fee for applications received within 30 days of the event)
(3) Street Barricade Rental Fee	1 to 25 barricades \$15.00 25 to 50 barricades \$30.00 50+ barricades; will require contract services
(4) Street Cones Rental Fee	1 to 25 cones \$10.00 25 to 50 cones \$20.00 50+ cones; will require contract services
(5) Barricade Replacement Fee	\$62.00 per barricade
(6) Cone Replacement Fee	\$39.00 per cone
(7) Reimbursable Costs: Fees associated with City of Lancaster service provision at the request of the applicant will be calculated by the applicable department based on the associated reimbursable cost, the service/equipment requested, and the length of time the service is needed.	

(Ordinance 2004-06-18 adopted 6/14/04)

### **ARTICLE 14.000 POLICE DEPARTMENT**

(a) Alarm System Permit Fees

Alarm System Permit Fees

Registration Fee – Residential	\$ 50.00
Registration Fee – Commercial	\$100.00
Senior Rate (65 or older) – Residential only	Exempt*
Renewal Fee – Residential	\$ 50.00

## CITY OF LANCASTER FEE SCHEDULE

Renewal Fee – Commercial	\$100.00
Senior Rate (65 or older) – Residential only	Exempt*
Late Fee after 30 days notice for registration	\$ 25.00
Late Fee After 30 days notice for renewal	\$ 25.00
<u>False Alarms with Permit within 12 month period:</u>	
1-3	No Charge
4-5	\$ 50.00
6-7	\$ 75.00
8 or more	\$100.00 each
<u>False Alarms without Permit within 12 month period:</u>	
1-3 Residential	\$100.00 each
1-3 Commercial	\$200.00 each
4-5 Commercial	\$250.00 each
6-7 Residential	\$175.00 each
6-7 Commercial	\$275.00 each
8 or more – Residential	\$200.00 each
8 or more – Commercial	\$300.00 each
Late Payment for Non-payment within 30 days after notification	\$25.00
<u>False Robbery Alarms within 12 month period:</u>	
1-3	\$100.00
4 or more	\$200.00
Late Fee for Each False Robbery Alarm not paid within 30 days after notification	\$25.00
<u>Appeal:</u>	
Appeal Hearing Fee*	\$25.00
*(Fee shall be refunded, in its entirety, if appeal is upheld)	
<u>Reinstatement:</u>	
Reinstatement Fee	\$50.00
(Resolution 2007-02-22 adopted 2/26/07)	

(b) Accident Reports

(1) Regular Copy \$6.00 per report

## CITY OF LANCASTER FEE SCHEDULE

- |      |   |                         |
|------|---|-------------------------|
| (2)  | Certificate of Regular Copy                       | Addl. \$2.00 per report |
| (3)  | Certificate with no information or report on file | \$6.00 per report       |
| <br> |   |                         |
| (c)  | <u>Offense Reports</u>                            | \$0.10 per page         |
| <br> |   |                         |
| (d)  | <u>Fingerprinting</u>                             |                         |
| (1)  | First two (2) fingerprint cards                   | \$10.00                 |
| (2)  | Per fingerprint card thereafter                   | \$ 5.00                 |
- (Resolution 2004-12-102 adopted 12/13/04)

### ARTICLE 15.000 PARKS AND RECREATION

#### Sec. 15.100 Memberships

(a) Annual Membership Fees (Valid for 1 year from date of purchase)

- |  |  |   |
|--|--|---|
| 1. Recreation (JR) ID Card –<br>(Under 5 yrs)                | Free w/ purchase of<br>adult rec ID card | Must be accompanied by an adult over<br>18 years of age   |
| 2. Recreation ID Card - Youth<br>(5-16 yrs)                  | \$10/yr Resident                         | Provides access to use of gymnasium<br>and walking track during designated<br>hours.                      |
|  | \$15/yr Non Resident                     |   |
| 3. Recreation ID Card - Adult<br>(17-49 yrs)                 | \$20/yr Resident                         | Provides access to use of gymnasium<br>and walking track during designated<br>hours.                      |
|  | \$30/yr Non Resident                     |   |
| 4. Seniors (50 + years)                                      | \$15/yr Resident                         | Provides access to use of gymnasium<br>and walking track during designated<br>hours.                      |
|  | \$20/yr Non Resident                     |   |
| 5. Daily Fitness Atrium Admission<br>(17 years and older)    | \$5/day                                  | Provides access to fitness atrium<br>during designated hours.   |
| 6. Monthly Fitness Atrium<br>Membership (17 years and older) | \$20 Resident                            | Provides access to the fitness atrium<br>during designated hours.   |
|  | \$25 Non Resident                        |   |
| 7. Annual Fitness Atrium Membership<br>(17 years and older)  | \$160 Resident                           | Provides access to use the gymnasium,<br>walking track and the fitness atrium<br>during designated hours. |
|  | \$200 Non Resident                       |   |
| 8. Open Swim Admission                                       | \$5/ day Resident                        | Provides access to use of pool during<br>designated hours.  |
|  | \$7/day Non Resident                     |   |
| 9. Daily Fitness Swim Admission<br>(17 years and older)      | \$3/ day Resident                        | Provides access to use of pool during<br>designated hours.  |
|  | \$5/day Non Resident                     |   |
| 10. Monthly Fitness Swim<br>Membership (17 years and older)  | \$15 Resident                            | Provides access to use of pool during<br>designated hours.  |

## CITY OF LANCASTER FEE SCHEDULE

(3) Community Park Pavilion

8 am – 12 noon or 1 pm - 5 pm

(A) Resident	\$75.00
(B) Non Resident	\$100.00

(4) Heritage Park Gazebo

8 am – 12 noon or 1 pm - 5 pm

(A) Resident	\$50.00
(B) Non Resident	\$75.00

(5) Kid Square Park Pavilion

8 am – 12 noon or 1 pm - 5 pm

(A) Resident	\$75.00
(B) Non Resident	\$100.00

(6) Bear Creek Park Pavilion

(A) Resident	\$75.00
(B) Non Resident	\$100.00

(7) Rocky Crest Park Pavilion

(A) Resident	\$50.00
(B) Non Resident	\$75.00

(8) Meadowcreek Park Pavilion

(A) Resident	\$50.00
(B) Non Resident	\$75.00

(9) JA Dewberry Park Pavilion

(A) Resident	\$50.00
(B) Non Resident	\$75.00

## CITY OF LANCASTER FEE SCHEDULE

(e) Pool

(1)	<u>Indoor Pool Reservations</u>	Resident	Non Resident
	<u>Deposit</u>	\$75.00	\$75.00
	(A) Party Room (Semi-Private) 2 hr	\$100.00	\$125.00
	(B) Private Party A (1-50) 2 hr	\$200.00	\$250.00
	(C) Private Party B (51-100) 2 hr	\$250.00	\$300.00
	(D) Private Party C (101-150) 2 hr	\$300.00	\$350.00
	(E) Private Party D (151 +) 2 hr	\$350.00	\$400.00

(f) Recreation Center

(1)	<u>Grand Banquet Hall</u>	Resident	Non Resident
	Deposit	\$250.00	\$250.00
	Set-up Fee	\$ 50.00	\$ 50.00
	Kitchen	\$ 30.00/hour	\$ 30.00/hour
	1,100 sq. ft.	\$50.00/hour	\$75.00/hour
	2,200 sq. ft.	\$75.00/hour	\$100.00/hour
	3,300 sq. ft.	\$100.00/hour	\$125.00/hour
(2)	Aerobic Dance Room/hour	\$40.00/hr Resident	\$60.00/hr Non Resident
(3)	Classroom/hour	\$30.00/hr Resident	\$50.00/hr Non Resident
(4)	Conference Room/hour	\$20.00/hr Resident	\$40.00/hr Non Resident
(5)	Projector Screen/Podium/Sound System Rental		
	Deposit	\$200.00 Resident	\$200.00 Non Resident
	1 screen	\$65/day Resident	\$75/day Non Resident
	2 screen	\$75/day Resident	\$100/day Non Resident
	Podium	\$35/day Resident	\$40/day Non Resident
	Portable Sound System	\$200/day Resident	\$275/day Non Resident

(g) Senior Life Center

Kitchen	\$30.00/hour Resident	\$30.00/hour Non Resident
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## CITY OF LANCASTER FEE SCHEDULE

Deposit	Resident	\$250.00	Nonresident	\$250.00
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(1) 4 Hour Rental			\$400 Resident	\$500 Non Resident
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(2) 6 Hour Rental			\$600 Resident	\$750 Non Resident
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(h) Non-Profit - For meetings only

			Non-Resident
(1) Deposit	\$75.00/hour		\$75.00
(2) Classroom/Youth Room	\$20.00/hour		\$25.00
(3) 1,100 square feet (Grand Hall)	\$50.00/hour		\$75.00
(4) Conference Room	\$10.00/hour		\$20.00

(i) Lancaster Youth and Adult Sports Association Fee

Player participation fee per season \$ 15.00

(j) Programs

Individual Recreation Classes	Range from \$5 - \$25	per class/ per day
Recreation Programs	Range from \$15 - \$100	Programs vary by week or by month.

(k) Amphitheater Rental

	Resident	Non Resident
Deposit	\$150.00	\$150.00
4 hour rental	\$200.00	\$325.00
6 hour rental	\$275.00	\$400.00
Each additional hour after 6 hrs.	\$ \$50.00	\$75.00

(l) Visitors Center & State Auxiliary Museum Rental

(After hour rental includes atrium and conference room only)

	Resident	Non Resident
Deposit	\$250.00	\$250.00
Set-up Fee	\$50.00	\$50.00

(1) 3 Hour Rental	(After hours)		\$350.00	\$400.00
3 hour minimum and maximum for after hour reservations				

(2) Conference Room (during hours of operation only)

	Resident	Non Resident
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## CITY OF LANCASTER FEE SCHEDULE

(e) Pool

(1)	<u>Indoor Pool Reservations</u>	Resident	Non Resident
	<u>Deposit</u>	\$75.00	\$75.00
	(A) Party Room (Semi-Private) 2 hr	\$100.00	\$125.00
	(B) Private Party A (1-50) 2 hr	\$200.00	\$250.00
	(C) Private Party B (51-100) 2 hr	\$250.00	\$300.00
	(D) Private Party C (101-150) 2 hr	\$300.00	\$350.00
	(E) Private Party D (151 +) 2 hr	\$350.00	\$400.00

(f) Recreation Center

(1)	<u>Grand Banquet Hall</u>	Resident	Non Resident
	Deposit	\$250.00	\$250.00
	Set-up Fee	\$ 50.00	\$ 50.00
	Kitchen	\$ 30.00/hour	\$ 30.00/hour
	1,100 sq. ft.	\$50.00/hour	\$75.00/hour
	2,200 sq. ft.	\$75.00/hour	\$100.00/hour
	3,300 sq. ft.	\$100.00/hour	\$125.00/hour
(2)	Aerobic Dance Room/hour	\$40.00/hr Resident	\$60.00/hr Non Resident
(3)	Classroom/hour	\$30.00/hr Resident	\$50.00/hr Non Resident
(4)	Conference Room/hour	\$20.00/hr Resident	\$40.00/hr Non Resident
(5)	Projector Screen/Podium/Sound System Rental		
	Deposit	\$200.00 Resident	\$200.00 Non Resident
	1 screen	\$65/day Resident	\$75/day Non Resident
	2 screen	\$75/day Resident	\$100/day Non Resident
	Podium	\$35/day Resident	\$40/day Non Resident
	Portable Sound System	\$200/day Resident	\$275/day Non Resident

(g) Senior Life Center

Kitchen	\$30.00/hour Resident	\$30.00/hour Non Resident
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## CITY OF LANCASTER FEE SCHEDULE

Deposit	Resident	\$250.00	Nonresident	\$250.00
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(1) 4 Hour Rental			\$400 Resident	\$500 Non Resident
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(2) 6 Hour Rental			\$600 Resident	\$750 Non Resident
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(h) Non-Profit - For meetings only

			Non-Resident
(1) Deposit	\$75.00/hour		\$75.00
(2) Classroom/Youth Room	\$20.00/hour		\$25.00
(3) 1,100 square feet (Grand Hall)	\$50.00/hour		\$75.00
(4) Conference Room	\$10.00/hour		\$20.00

(i) Lancaster Youth and Adult Sports Association Fee

Player participation fee per season \$ 15.00

(j) Programs

Individual Recreation Classes	Range from \$5 - \$25	per class/ per day
Recreation Programs	Range from \$15 - \$100	Programs vary by week or by month.

(k) Amphitheater Rental

	Resident	Non Resident
Deposit	\$150.00	\$150.00
4 hour rental	\$200.00	\$325.00
6 hour rental	\$275.00	\$400.00
Each additional hour after 6 hrs.	\$ \$50.00	\$75.00

(l) Visitors Center & State Auxiliary Museum Rental

(After hour rental includes atrium and conference room only)

	Resident	Non Resident
Deposit	\$250.00	\$250.00
Set-up Fee	\$50.00	\$50.00

(1) 3 Hour Rental	(After hours)		\$350.00	\$400.00
3 hour minimum and maximum for after hour reservations				

(2) Conference Room (during hours of operation only)

	Resident	Non Resident
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## CITY OF LANCASTER FEE SCHEDULE

Deposit	\$100.00	\$100.00
Hourly rate (2 hour minimum)	\$50.00	\$75.00

### ARTICLE 16.000 AIRPORT FEES

(a) Monthly Hangar Rental

(1) 956 sq. ft. (small T-hangar)	\$190.00 / \$0.20 per sq ft
(2) 1,018.25 sq. ft. (medium T-hangar)	\$205.00 \$0.20 per sq ft
(3) 1,624.33 sq. ft. (large T-hangar)	\$305.00 / \$0.19 per sq ft

(b) Community Hangar Rental

(1) 956 sq. ft. (small T-hangar)	\$ 95.00 / \$0.10 per sq ft
(2) 1,018.25 sq. ft. (medium T-hangar)	\$103.00 \$0.09 per sq ft
(3) 1,624.33 sq. ft. (large T-hangar)	\$153.00 / \$0.10 per sq ft

(c) Other Airport Fees

(1) Ground Lease (Improved)	\$0.30 per square foot per year
(2) Ground Lease (Unimproved)	\$0.20 per square foot per year
(3) Terminal Building Office Lease	\$12 per square foot per year
(4) Monthly Tie Down Fee	\$75.00 per month
(5) Fuel Flowage Fee	\$0.20 per delivered gallon
(6) Café Sales	5% of Gross Sales

(Ordinance 2003-10-32 adopted 10/27/03) (Resolution 2009-04-41 adopted April 13, 2009)

**CITY OF LANCASTER FEE SCHEDULE  
ARTICLE 17.000 DEVELOPMENT FEES**

	<u>Building Fee</u>	<u>Engineering Fee</u>	<u>Planning Fee</u>
(a) <u>Abandonment</u>			
<u>Driveway, Drive Approach, Curb, Gutter and Sidewalk Permit Fees (bond required)</u>			
(1) Residential Zones Repair/Replacement	\$25.00	N/A	N/A
(2) Residential Zones, New Construction	\$35.00	N/A	N/A
(3) Nonresidential Zones, per Approach	\$35.00	N/A	N/A
(b) <u>Annexations</u>	N/A	N/A	\$1,000.00 plus filing fee
(c) <u>Appeals to Zoning Board of Adjustments</u>	N/A	N/A	N/A
(d) <u>Building Permits</u> Single-Family Residence, Duplex, Multi-Family, Apartment, Condominium & Townhouse, Commercial and remodels) Fees Assessed Per Address			
(e) <u>Consultant Fee-Supplemental</u>	N/A	N/A	N/A

## CITY OF LANCASTER FEE SCHEDULE

	<u>Building Fee</u>	<u>Engineering Fee</u>	<u>Planning Fee</u>
<b>(f) <u>Design/Plan Review</u></b>			
Commercial and Industrial Projects Amendments (Commercial & Industrial) Residential Projects, Amendments (Residential), Minor Design Review	65% of the building permit fee. Section titled "Building Permit" in this schedule	N/A	N/A
<b>(g) <u>Plats</u></b>			
<b>(1) <u>Preliminary Plat</u></b>			
Fifty (50) acres or less			\$500.00 + \$50.00/acre
More than fifty (50) acres			\$1,000.00 + \$100.00/acre
	<u>Building Fee</u>	<u>Engineering Fee</u>	<u>Planning Fee</u>
<b>(2) <u>Final Plat</u></b>			
			\$500.00 + \$10.00/lot
<b>(3) <u>Re-Plats</u></b>			
Plat revision with property owner notification			\$575.00 + \$35.00/acre
Plat revision without property owner notification			\$450.00 + \$35.00/acre
<b>(4) <u>Amended Plats</u></b>			
Amended Plats Correcting Errors			\$400.00
<b>(5) <u>Plat Vacations</u></b>			

## CITY OF LANCASTER FEE SCHEDULE

Plat Vacation increasing lots	\$200.00 + \$10.00/acre
All other plat vacations	\$500.00

(6) Miscellaneous Plat Items

Dallas County Clerk's Recording Fee	\$33.00 1 <sup>st</sup> page \$10.00 subsequent page
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(7) Re-Plats \$400.00

(1994 Code of Ordinance, Chapter 9, Article 9.100, Section 9.106)

	<u>Building Fee</u>	<u>Engineering Fee</u>	<u>Planning Fee</u>
(h) <u>Development Inspection Fees</u>			
(1)	Special Inspection \$47.00 per hour, minimum 2 hours	1.5%-3.5% estimated cost of improvements intended for dedication to the city for water, sewer and streets. Effectively Immediately = 1.5% Effective January 1, 2004 = 3.5% Each additional hour \$47.00 per hour	N/A
	1. Inspection 2 hours - Travel time of job site and return time to be included outside of normal business hours (min. charge) \$47.00 per hour	N/A	N/A
	2. Re-inspection fees assessed under provisions of Section 305.8 \$47.00 per hour	N/A	N/A
	3. Inspection for which no fee is specifically	N/A	N/A

## CITY OF LANCASTER FEE SCHEDULE

indicated (min. charge – one half hour)  
\$47.00 per hour

		N/A	N/A
4. Additional plan review required by changes, additions or revisions to plans (min. charge- one-half hour) \$47.00 per hour			
(2) <u>Miscellaneous Case</u>	N/A	N/A	\$100.00
(3) <u>Planned Development Review</u>	N/A	N/A	\$1,500.00 plus \$10.00 per acre
(4) <u>Park Fee in Lieu of  Dedication</u>  (including single-family, dual family, and multi-family residential areas)	<u>Building Fee</u> N/A	<u>Engineering Fee</u> N/A	<u>Planning Fee</u> \$1,400.00 per dwelling unit  (Ord. 2006-10-41 adopted 10/23/06)
 (h) <u>Signs</u> (Sec. 3.100 Fee Adopted – Lancaster City Code)			
(1) Permanent Signs, Per Face Based on Sign Area	Table A	N/A	N/A
(2) Temporary Portable Signs, Flags, banners, etc. (good for two weeks)	\$25.00	N/A	N/A
(3) Sign contractor registration	\$100.00	N/A	N/A

## CITY OF LANCASTER FEE SCHEDULE

(i) <u>Site Plan Review</u>	N/A	N/A	\$250.00 plus \$10 per acre
(j) <u>Subdivision Name Change</u>	N/A	N/A	\$200.00
(k) <u>Street Lighting Escrow</u>	N/A	N/A	N/A
(l) <u>Tree Survey/Preservation Plan</u>	N/A	N/A	\$25.00 administration processing fee with \$125.00 per inch mitigation fee

## CITY OF LANCASTER FEE SCHEDULE

### Revision References

*Effective October 1, 2007 (annual update)*  
*Resolution 2007-09-108*

*Revised January 14, 2008 (revised water/waste water services rate)*  
*Resolution 2008-01-07*

*Revised June 23, 2008 (revised garbage collection fees)*  
*Resolution 2008-06-54*

*Revised September 8, 2008 (revised water service rate)*  
*Resolution 2008-09-82*

*Revised September 8, 2008 (revised waste water service rate)*  
*Resolution 2008-09-83*

*Effective October 1, 2008 (annual update)*  
*Resolution 2008-09-84*

*Revised October 27, 2008 (Multi-Family Rental Property Registration and Inspection Fee)*  
*Resolution 2008-10-91*

*Revised November 10, 2008 (Food Inspections & Administrative Fee)*  
*Resolution 2008-11-100*

*Revised December 8, 2008 (Irrigation Permit Fee)*  
*Resolution 2008-12-105*

*Revised April 13, 2009*  
*Resolution 2009-04-41 (Municipal Airport Fees)*

*Revised April 27, 2009*  
*Resolution 2009-04-51 (Cargo Container Fees)*

*Effective October 1, 2009 (annual update)*  
*Resolution 2009-08-84*

## CITY OF LANCASTER FEE SCHEDULE

*Revised October 26, 2009*

*Resolution 2009-10-102 (revised park land dedication fee per ordinance 2006-10-41)*

*Revised December 14, 2009*

*Resolution 2009-12-125 (revised Sec. 10.1700 Garbage Collection Fees)*

*Amended February 8, 2010*

*Resolution 2010-02-11 (amended Article 9.000 Drainage Utility Systems Fees to reflect Rates as adopted 10/14/02 Ordinance No. 2002-10-41)*

*Revised March 22, 2010*

*Resolution 2010-03-27 (revised Article 9.000 Drainage Utility System Fees)*

*Revised June 28, 2010*

*Resolution 2010-06-58 (repealed cargo container fee for agricultural purposes)*

*Revised June 28, 2010*

*Resolution 2010-06-59 (established Wind Energy System Permit Fee; Ordinance No. 2010-04-09)*

~~*Resolution 2010-09-75 (repealed in its entirety)*~~

*Effective October 1, 2010 (annual update)*

*Resolution 2010-09-82 (corrected Section 10.700 Water Rates – Within City)*

*Revised November 8, 2010*

*Resolution 2010-11-93 (adds fee for Local Alcohol Permit)*

*Revised September 12, 2011*

*Resolution 2011-09-79 (revised Sec. 10.1700 Garbage Collection Rates)*

*Revised September 12, 2011*

*Resolution 2011-09-80 (revised Sec. 10.700 Water Rates –Within City and Sec. 10.1000 Wastewater Treatment Services User Charges)*

*Effective October 1, 2011 (annual update)*

*Resolution 2011-09-81*

## CITY OF LANCASTER FEE SCHEDULE

*Effective October 10, 2011 (revised Sec. 4.400 Food Service Establishments fees)*

*Resolution 2011-10-86*

*Effective February 27, 2012*

*Resolution 2012-02-17 (revised Article 16.000 Airport Fees to add rental rates for community hangars)*

*Effective October 1, 2012 (annual update)*

*Resolution 2012-08-69*

*Effective December 1, 2012*

*Resolution 2012-09-79 (Industrial Discharge Fee – reference Appendix “A”)*

*Effective October 1, 2013 (annual update)*

*Resolution 2013-08-68*

*Effective January 1, 2014*

*Resolution 2013-07-61 (Hotel/Motel Property Annual Inspection Fee) (adopted 7-8-13)*

*Effective October 1, 2015 (annual update)*

*Resolution 2014-09-77*

*Effective October 1, 2016 (annual update)*

*Resolution 2015-09-XX*

Survey City	Min Inspection Fee		Backflow Test		Table 1-A
	Current	Proposed	Current	Proposed	Current
<b>Lancaster</b>			<b>\$0</b>	<b>\$25</b>	\$1 - \$500 = <b>\$25</b>
Cedar Hill	\$50.00		\$25.00		
Coppel	\$39.00		0		
Desoto	\$55.00		0		
Duncanville	\$25.00		0		
Farmers Branch	\$49.00		\$35.00		
Haltom City	\$29.00		\$35.00		
Keller	\$50.00		\$25.00		
Grand Praire	\$45.00		\$25.00		
Rockwall	\$35.00		\$0.00		
Rowlett	\$50.00		\$25.00		
The Colony	\$50.00		\$25.00		
The change I would like to make is to Table 1a \$1.00 to \$500.00 from \$25.00 to \$45.00					
and \$501.00 to \$2000. starting at \$45.00.					
Also I think we should charge \$25.00 for a backflow test report.					



**Library Fines & Fees**

	Lancaster Current Rate	Proposed change	Cedar Hill & Desoto	Coppell	Duncanville	Farmers Branch	Grand Prairie	Haltom City	Keller	Rockwall	Rowlett	The Colony
<b>Charges for Overdue Materials</b>												
Books/Magazines	\$0.20 per day up to cost		\$0.20/day (\$5.00 max per item)	\$0.10/day	\$0.25/day	\$0.10	\$0.25	\$0.20/day	\$0.20/day	\$0.15/day	\$0.20/day	\$0.00/day
Magazine only			\$0.20/day (\$5.00 max per item)	\$0.10/day	\$0.25/day	\$0.10	\$0.25	\$0.20/day	\$0.20/day	n/a	\$0.20/day	\$0.00/day
Audio Tapes/CD's	\$0.20 per day up to cost		\$0.20/day (\$5.00 max per item)	\$0.10/day	\$0.25/day	\$0.10	\$0.25	\$0.20/day	\$0.20/day	\$0.15	\$0.20/day	\$0.00/day
Interlibrary Loans	\$0.20 per day up to cost		\$0.20/day (\$5.00 max per item)	No charge	\$0.25/day	\$0.10	\$0.25	\$0.20/day	\$0.20/day	\$0.15	\$0.20/day	\$0.00/day
Video Tapes/ DVD's	\$1.00 per day up to cost		\$1.00/day (\$5.00 max per item)	\$1.00/day	\$0.25/day \$2.00 per item per day up to cost of item	\$1.00/day	\$1.00/day	\$0.20/day	\$1.00/day	\$0.50	\$0.20/day	\$0.00/day
Lost or Damaged Beyond Repair	\$5.00 + Replacement cost		Replacement cost	Cost of item	\$5.00 + Replacement cost	\$5.00 + Replacement cost	\$5.00 + Replacement cost	Cost of Item		\$7.00 + Replacement cost	\$15.00 + Replacement cost	\$0.00/day
Tablets and eReaders		\$2.00/hr. + Replacement cost	\$2.00/hr. + Replacement cost									
<b>B/W Copies</b>	\$0		\$0.10 Letter/ \$0.15 Legal/ \$0.20 11X17	\$0.15	\$0.10	\$0.15	\$0.10 B/W	\$0.10	\$0.10	\$0.15	\$0.15	\$0.15
Microfilm	\$0.25		n/a	\$0.15	n/a	No charge	No charge	n/a	\$0.10	\$0.15	n/a	Microfilm/fiche reader prints to computer printers - First 5 pages free, \$0.10 for subsequent pages
Computer Printout	\$0.10 per page		\$0.10 Letter/ \$0.15 Legal/ \$0.20 11X17	\$0.15	\$0.10	\$0.05	\$0.10 B/W; \$0.25 Color	\$0.10	\$0.10	\$0.15	\$0.15	\$0.10
Color Copies	\$1.00 per page		\$0.50 Letter/ \$0.75 Legal/ \$1.00 11X17	\$0.25	n/a	n/a	n/a	\$0.50	\$0.25	n/a	\$1.00	\$0.40
Fax/ Scan to email	\$1.00 per page fax		Free local/ \$0.25/pg. long distance (15 pgs. max)	n/a	n/a	n/a	n/a	\$1.00	n/a	n/a	n/a	\$1.50 1st pg. \$1.00 for subsequent pages
<b>Non-resident Library Card (NR)</b>			\$15/yr.	\$40.00		\$35/year for full access or \$20/year for computer access only	\$200/yr.; \$25/yr. Internet only	No charge	No charge	\$25.00	\$30/Household	No charge
Lost Card	\$1.00 replacement		\$2.00	\$1.00	\$5.00	\$1.00	\$2.00	\$2.00	\$0.50	\$3.00	\$1.00	\$2.00

Recovery Fee	\$10.00 - If account is sent to 3rd party for collection/ Value of material + \$10.00	n/a Cedar Hill; \$10 Desoto	n/a	n/a			n/a	n/a	n/a	n/a	No 3rd party collection
Non-Cardholder 1 Hour Internet Access	\$3.00/hr. Actual cost plus shipping & \$1.00 handling fee per order	Free Cedar Hill; \$1.00/hr. Desoto	n/a	No charge			n/a	No charge	\$10/yr.	No charge	No charge
Microfilm/Microfiche Rental		n/a	No charge					n/a	n/a	n/a	Same as ILL Cost of return postage
Interlibrary Loan Service-Postage	\$3.00 per item	\$1.75	No charge	\$3.00			\$3.00	No charge	\$3.00	No charge	
<b>Library Meeting Room Rental</b>	\$35.00hr/\$55.00 hr. (NR): \$30/hr. non-prof \$250 or \$50 for non-prof	No charge	n/a	\$60.00/hr.; \$100.00/hr. (NR)	No charge (Residents with library card only)		Whole and half available. Kitchen in one half only.	Free; \$25.00/hr. up to 3 hrs. (NR)	\$50.00		n/a
Deposit		No charge	No charge	\$50.00	No charge	No charge	\$50.00	No charge	\$150	\$50.00	No charge
Kitchen use per hour	\$25/ hr.	n/a	No charge	n/a	No charge	n/a	\$50.00	n/a	\$50.00	n/a	n/a
Set up fee	\$50	n/a	No charge	n/a	n/a	n/a	n/a	n/a	No charge	n/a	n/a
Projector with screen	\$65hr/ \$75hr (NR)	n/a	No charge	n/a	No charge	No charge	No charge	No charge	No charge	No charge	No charge

# **LANCASTER CITY COUNCIL**

## **Agenda Communication**

**August 31, 2015**

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**Conduct a public hearing and discuss an ordinance regarding the proposed revenue increase from levying ad valorem taxes for fiscal year 2015/2016 at \$0.8675 per one hundred dollars assessed valuation of all taxable property within the corporate limits to provide revenues for current maintenance and operation expenses and interest and sinking fund requirements; providing due and delinquent dates; penalties and interest; providing a homestead exemption and disability exemption.**

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**This request supports the City Council 2015-2016 Policy Agenda.**

**Goal: Financially Sound City Government**

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### **Background**

State Truth-in-Taxation law, Local Government Code and the City Charter require that an ordinance levying the ad valorem taxes be read and a public hearing held at a regular or special meeting of the Lancaster City Council.

The current tax rate for fiscal year 2015/2016 is proposed at \$0.8675 per one hundred dollars assessed valuation on taxable property within the corporate limits. These tax dollars provide revenue for current operating and maintenance expenses and interest and sinking fund requirements. The total tax revenue will increase from properties on the tax roll in the preceding tax year by \$1,240,774 or 8.72% (percentage by which the tax rate will be higher than effective tax rate calculated under Chapter 26, Tax Code.) Individual taxes may increase or decrease at a rate greater or lesser depending on the change in the taxable value of each property.

A public hearing was conducted on Monday, August 24, 2015 at the City Council regular meeting to receive comment from the public regarding the proposed tax rate. There was one speaker. This is the second and final public hearing regarding the proposed tax rate. The governing body may not adopt the tax rate at the public hearing.

The governing body must announce the date, time and place of the meeting at which it will officially vote on the tax rate. The vote on the tax rate is scheduled for Monday, September 14, 2015 at 7:00 p.m. at Lancaster Municipal Center, City Council Chambers located at 211 North Henry Street.

### **Considerations**

- **Operational** – The proposed tax rate of eighty-six and seventy-five one thousandths cents (\$0.8675) on each one hundred dollars (\$100.00) assessed value of taxable property to be apportioned and distributed as follows: \$0.6012 for the purpose of maintenance and operations, and \$0.2663 for interest and sinking fund requirements.
- **Legal** - The required notice and vote are being held in accordance with state law and the City Charter. The ordinance has been reviewed and approved as to form by the City Attorney.
- **Financial** - The proposed tax rate is to cover the cost of the maintenance and operations and interest and sinking fund requirements.
- **Public Information** - Public notices were published in the official City publication of record, Focus Daily News on the City of Lancaster website. The first public hearing was conducted on Monday, August 24, 2015. Information regarding the proposed tax rate is being made available in accordance with state law and the City Charter.

### **Options/Alternatives**

- Close the public hearing and announce date, time, and location of final vote.

### **Recommendation**

Staff recommends Council close the public hearing, and announce the date, time and location of the vote scheduled for Monday, September 14, 2015, 7:00 p.m. at the Lancaster Municipal Center, Council Chambers, 211 North Henry, Lancaster, Texas.

### **Attachments**

- Ordinance
- 

### **Submitted by:**

Rona Stringfellow, Assistant City Manager

**ORDINANCE NO.**

**AN ORDINANCE OF THE CITY OF LANCASTER, TEXAS LEVYING AD VALOREM TAXES FOR FISCAL YEAR 2015/2016 AT \$0.8675 PER ONE HUNDRED DOLLARS ASSESSED VALUATION OF ALL TAXABLE PROPERTY WITHIN THE CORPORATE LIMITS TO PROVIDE REVENUES FOR CURRENT MAINTENANCE AND OPERATIONAL EXPENSES AND INTEREST AND SINKING FUND REQUIREMENTS; PROVIDING DUE AND DELINQUENT DATES; PENALTIES AND INTEREST; PROVIDING A HOMESTEAD EXEMPTION AND DISABILITY EXEMPTION; AND PROVIDING AN EFFECTIVE DATE.**

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LANCASTER, TEXAS THAT:**

**RECITALS: On Monday, August 24, 2015 and August 31, 2015 City Council read the ordinance and conducted a public hearing to receive comment regarding the proposed ad valorem tax rate of \$0.8675 per one hundred dollars assessed valuation. 1 comment was received on August 24, 2015 and # of comments was received on August 31, 2015. The public hearing and meetings were noticed in accordance with the Texas Open Meetings Act, Tax Code, Truth-In-Taxation and Lancaster Home Rule Charter.**

**SECTION 1. There be and is hereby levied for the fiscal year 2015/2016 on all taxable property, real, personal and mixed, situated within the corporate limits of the City of Lancaster, Texas, and not exempt by the Constitution of the State and valid State laws, a tax of eighty-six and seventy-five one thousandths cents (\$0.8675) on each one hundred dollars (\$100.00) assessed value of taxable property, and shall be apportioned and distributed as follows: \$0.6012 for the purpose of paying maintenance and operation, and, defraying the expenses of current operations, and \$0.2663 for interest and sinking fund requirements of the municipal government of the City.**

**SECTION 2. THAT THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS AND INTEREST AND SINKING FUND REQUIREMENTS THAN LAST YEAR'S TAX RATE.**

**SECTION 3. THAT THE TAX REVENUE WILL INCREASE FROM PROPERTIES ON THE TAX ROLL IN THE PRECEDING TAX YEAR BY 8.72% (PERCENTAGE BY WHICH TAX RATE WILL BE HIGHER THAN EFFECTIVE TAX RATE CALCULATED UNDER CHAPTER 26, TAX CODE.)**

**SECTION 4. All ad valorem taxes shall become due and payable on October 1, 2015, and all ad valorem taxes for fiscal year 2014/2015 shall become delinquent after January 31, 2016. If any person fails to pay the ad valorem taxes on or before the 31st day of January 2016, the penalties and interest as set forth under Section 33.01 of the Texas State Property Tax Code shall apply.**

**SECTION 5.** Taxes are payable to the Dallas County Tax Assessor-Collector, Records Building, Dallas, Texas, by contract dated November 12, 2001 and amended April 2014. The City shall have available all the rights and remedies provided by law for the enforcement of the collection of taxes levied under this ordinance.

**SECTION 6.** The tax rolls as presented to the City Council, together with any supplement thereto, be and the same are hereby approved.

**SECTION 7.** All delinquent taxes shall accrue interest at the rate of one percent (1%) per month, in addition to the penalties provided for herein. All taxes that remain delinquent on July 1st of the year in which they become delinquent shall incur an additional penalty to defray costs of collection, of an amount not to exceed 20% of the amount of taxes, penalty and interest due.

**SECTION 8.** In accordance with the Texas State Property Tax Code, and effective with the passage of the ordinance, there is hereby provided an exemption of \$30,000 on homestead property for those head-of-household persons who have attained the age of 65 years prior to January 1, 2016 and an exemption of \$30,000 on disability designations.

**SECTION 9.** This Ordinance shall become effective upon its adoption as the law in such cases provides.

**SECTION 10.** All recitals are incorporated herein by reference as if fully written.

**DULY PASSED** by the City Council of the City of Lancaster, Texas, on this the 14<sup>th</sup> day of September 2015.

**ATTEST:**

**APPROVED:**

\_\_\_\_\_  
Sorangel O. Arenas, City Secretary

\_\_\_\_\_  
Marcus E. Knight, Mayor

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Robert E. Hager, City Attorney

# LANCASTER CITY COUNCIL

## Agenda Communication

August 31, 2015

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**Conduct a public hearing and discuss an ordinance regarding the proposed fiscal year 2015/2016 budget for the fiscal year beginning October 1, 2015 and ending September 30, 2016; providing that expenditures for said fiscal year shall be in accordance with said budget.**

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This request supports the City Council 2015-2016 Policy Agenda.

**Goal: Financially Sound City Government**

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### **Background**

State Truth-in-Taxation and the City Charter require the City of Lancaster to conduct a public hearing on the proposed annual budget. The proposed total tax rate required to provide revenue for maintenance and operations and interest and sinking fund requirements is \$0.8675 cents per \$100 assessed valuation. The approval of the proposed ordinance will adopt the FY 2014/2015 budget and appropriate necessary funds for the City's operation, maintenance and debt service requirements.

The proposed budget was presented to the Lancaster City Council at work sessions held on Monday, August 3, August 10, and August 17, 2015.

This is the second and final public hearing and consideration of adoption of the proposed budget is scheduled on Monday, September 14, 2015 at the Lancaster City Council Regular Meeting. A copy of the proposed budget is available for public review in the City Secretary's office.

### **Considerations**

- **Operational** - The proposed tax rate is \$0.8675 per \$100 assessed valuation to be assessed on taxable property to generate revenues for the maintenance, operations, interest and sinking fund requirements. The proposed maintenance and operations fund requirements (\$0.6012) and the interest and sinking fund requirements (\$0.2663) will remain the same.
- **Legal** - The ordinance has been reviewed and approved as to form by the City Attorney.
- **Financial** - The proposed budget is a plan for revenues and expenditures related to the operations of the City.

- **Public Information** - Notice regarding the public hearing was posted in accordance with state law in the City's newspaper of record, Focus Daily News and on the City of Lancaster website.

**Options/Alternatives**

Close the public hearing and announce date, time, and location of vote on the proposed FY 2015-2016 budget Monday, September 14, 2015 at 7:00 p.m. at Lancaster Municipal Center, Council Chambers 211 North Henry Street, Lancaster, Texas.

**Recommendation**

Staff recommends closing the public hearing and announcing the vote will be held on Monday, September 14, 2015 at 7:00 p.m. at Lancaster Municipal Center Council Chambers located at 211 North Henry Street, Lancaster, Texas.

**Attachments**

- Ordinance
- 

**Submitted by:**  
Rona Stringfellow, Assistant City Manager

**ORDINANCE NO.**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LANCASTER, TEXAS, APPROVING AND ADOPTING A BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2015 AND ENDING SEPTEMBER 30, 2016; PROVIDING THAT EXPENDITURES FOR SAID FISCAL YEAR SHALL BE IN ACCORDANCE WITH SAID BUDGET; PROVIDING FOR THE REPEAL OF ALL ORDINANCES IN CONFLICT; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the City Manager of the City of Lancaster has submitted to the City Council a proposed budget of the revenues and expenditures for conducting the affairs of the City and providing a complete financial plan for fiscal year 2015-2016; and

**WHEREAS**, the City Council has received the City Manager’s proposed budget, a copy of which proposed budget has been filed with the City Secretary of the City of Lancaster;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LANCASTER, TEXAS:**

**SECTION 1.** That the Budget of the revenues and expenditures necessary for conducting the affairs of the City of Lancaster and providing a financial plan for the ensuing fiscal year beginning October 1, 2015 and ending September 30, 2016, as submitted by the City Manager, be and the same is hereby adopted as the Budget of the City of Lancaster for the fiscal year beginning October 1, 2015 and ending September 30, 2016.

**SECTION 2.** That the appropriation for the fiscal year including the budgets of the Lancaster Economic Development Corporation (Type A) and Lancaster Recreational Development Corporation (Type B), which are hereby approved beginning October 1, 2015, and ending September 30, 2016, for the various funds and purposes of the City of Lancaster, which is attached hereto and incorporated herein as Exhibit A and is summarized as follows:

<b>Fund</b>	<b>2015-2016 Budget Expenditures</b>
General Fund	\$22,161,564
G.O. Debt Service	\$4,402,227
WaterWastewater	\$13,169,541
Airport	\$503,796
HotelMotel	\$50,739
LEDC/4A	\$1,009,443
LRDC/4B	\$2,783,658
Golf Course	\$120,526
Sanitation	\$1,744,850
E911	\$216,973
Stormwater	\$1,370,254
<b>Total</b>	<b>\$ 47,533,571</b>

**SECTION 3.** Those expenditures during the fiscal year shall be made in accordance with the budget approved by this ordinance and made part hereof for all purposes unless otherwise authorized by a duly enacted ordinance of the City.

**SECTION 4.** That all notices and public hearings required by law have been duly completed.

**SECTION 5.** That all provisions of the ordinances of the City of Lancaster in conflict with the provisions of this ordinance be and the same are hereby repealed, and all other provisions of the ordinances of the City of Lancaster not in conflict with the provisions of this ordinance shall remain in full force and effect.

**SECTION 6.** That should any sentence, paragraph, subdivision, clause, phase or section of this ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same shall not affect the validity of this ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal or unconstitutional.

**DULY PASSED** and approved by the City Council of the City of Lancaster, Texas, on this the 14<sup>th</sup> day of September 2015.

**ATTEST:**

**APPROVED:**

\_\_\_\_\_  
Sorangel O. Arenas, City Secretary

\_\_\_\_\_  
Marcus E. Knight, Mayor

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Robert E. Hager, City Attorney

# CITY-WIDE OPERATING FUND TOTALS

Fund Summary as of: 8/3/2015

TOTAL REVENUES		2013	2014	2015		2016
Fund Number	Fund	Actual	Actual	Year to Date	Budget	Proposed
1	General Fund	19,574,245	19,763,066	19,218,776	20,788,409	21,313,275
2	G.O. Debt Service	4,145,322	5,135,587	4,504,646	4,372,465	4,971,115
5	WaterWastewater	15,048,278	15,022,936	13,649,398	14,929,217	14,280,548
9	Airport	427,713	459,379	283,033	464,290	467,090
14	HotelMotel	116,422	109,760	104,050	50,416	75,525
16	LEDC/4A	972,876	971,839	829,219	900,190	900,190
17	LRDC/4B	2,892,972	2,674,387	2,286,783	2,518,137	2,365,700
18	Golf Course	95,072	83,154	56,027	100,164	106,282
19	Sanitation	2,211,263	2,231,290	1,903,284	1,732,557	1,925,379
20	HAP	1,361,565	247	-	-	-
21	E911	273,738	294,178	231,698	215,984	229,984
53	Stormwater	1,335,696	1,463,130	1,242,910	1,400,000	1,460,000
Total		\$ 48,455,161	\$ 48,208,954	\$ 44,309,823	\$ 47,471,829	\$ 48,095,088

TOTAL EXPENDITURES		2013	2014	2015		2016
Fund Number	Fund	Actual	Actual	Year to Date	Budget	Proposed
1	General Fund	19,152,017	19,963,428	19,012,593	21,344,213	22,161,564
2	G.O. Debt Service	4,461,349	5,090,139	2,803,796	4,209,523	4,402,227
5	WaterWastewater	10,007,041	12,986,441	10,478,586	13,044,608	13,169,541
9	Airport	432,236	446,587	384,154	522,032	503,796
14	HotelMotel	47,252	43,812	34,863	50,358	50,739
16	LEDC/4A	692,267	699,423	528,493	899,269	1,009,443
17	LRDC/4B	3,525,293	2,725,452	2,408,495	3,121,107	2,783,658
18	Golf Course	89,015	149,605	51,054	99,877	120,526
19	Sanitation	2,041,983	2,345,027	1,925,619	1,594,850	1,744,850
20	HAP	2,110,768	3,626	-	-	-
21	E911	55,913	486,727	127,846	126,681	216,973
53	Stormwater	1,115,600	1,153,419	1,039,918	1,266,376	1,370,254
Total		\$ 43,730,735	\$ 46,093,685	\$ 38,795,417	\$ 46,278,893	\$ 47,533,571

Net Gain (Loss)	\$ 4,724,426	\$ 2,115,269	\$ 5,514,406	\$ 1,192,936	\$ 561,517
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