

NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of \$0.691822 per \$100 valuation has been proposed by the governing body of City of Lancaster.

PROPOSED TAX RATE	\$0.691822 per \$100
NO-NEW-REVENUE TAX RATE	\$0.660078 per \$100
VOTER-APPROVAL TAX RATE	\$0.691824 per \$100

The no-new-revenue tax rate is the tax rate for the 2022 tax year that will raise the same amount of property tax revenue for City of Lancaster from the same properties in both the 2021 tax year and the 2022 tax year.

The voter-approval rate is the highest tax rate that City of Lancaster may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that City of Lancaster is proposing to increase property taxes for the 2022 tax year.

A PUBLIC HEARINGS ON THE PROPOSED TAX RATE WILL BE HELD ON AUGUST 29, 2022 AND SEPTEMBER 12, 2022 AT 07:00 PM AT 211 N. HENRY ST., LANCASTER, TX 75146.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, City of Lancaster is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the City Council of City of Lancaster at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE
CALCULATED AS FOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal: Mayor Clyde C. Hairston, Mayor Pro-Tem Betty Gooden-Davis, Deputy Mayor Pro-Tem Mitchell Cheatham, Carol Strain-Burk, Stanley Jaglowski, Marco Mejia,

AGAINST the proposal:

PRESENT and not voting:

ABSENT:

Visit [Texas.gov/Property Taxes](https://www.texas.gov/Property-Taxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by City of Lancaster last year to the taxes proposed to be imposed on the average residence homestead by City of Lancaster this year.

	2021	2022	Change
Total tax rate (per \$100 of value)	\$0.769287	\$0.691822	decrease of -0.077465, or -10.07%
Average homestead taxable value	\$156,551	\$188,775	increase of 32,224, or 20.58%
Tax on average homestead	\$1,204.33	\$1,305.99	increase of 101.66, or 8.44%
Total tax levy on all properties	\$27,732,216	\$30,773,529	increase of 3,041,313, or 10.97%

For assistance with tax calculations, please contact the tax assessor for City of Lancaster at 972-218-1300 or visit <http://www.lancaster-tx.com/> for more information.

Notice of Public Hearing on City of Lancaster FY 2022-2023 Proposed Budget

The City Council of the City of Lancaster, Texas (the “City”) annually adopts a budget under the provisions of Chapter 101 of the Texas Local Government Code (the “Act”).

Pursuant to the Act, the City will conduct a public hearing at its regular meeting on Monday, August 29, 2022. The second public hearing will be held on Monday, September 12, 2022. Both public hearings will be held in the City Council Chambers at the Lancaster Municipal Center (City Hall), 211 N. Henry Street, Lancaster, Texas 75146 at 7:00 p.m.

THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$3,041,313 OR 10.97%, AND OF THAT AMOUNT, \$1,733,814 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.

The City Manager’s Proposed Budget includes expenditures from each fund as follows:

Fund	2022-2023 Expenditures
General Fund	\$38,323,836
G.O. Debt Service	\$5,489,220
Street Maintenance	\$1,116,547
WaterWastewater	\$20,630,177
Airport	\$518,962
Hotel/Motel	\$44,478
LEDC/4A	\$2,522,227
LRDC/4B	\$3,941,805
Golf Course	\$1,300,907
Sanitation	\$2,690,921
E911	\$382,850
Stormwater	\$2,379,240
Total	\$79,341,171