



NOTICE OF WORK SESSION AGENDA
LANCASTER CITY COUNCIL

James R. Williams Pump Station
Training Room, 1999 Jefferson



Tuesday, August 28, 2012 – 6:00 P.M.

DEFINITIONS:

Written Briefing: Items that generally do not require a presentation or discussion by the staff or Council. On these items, the staff is seeking consent from the Council or providing information in a written format.

Verbal Briefing: These items do not require extensive written background information or are an update on items previously discussed by the Council.

Regular Item: These items generally require discussion between the Council and staff, boards, commissions, or consultants. These items may be accompanied by a formal presentation followed by discussion and direction to the staff.

[Public comment will not be accepted during Work Session
unless Council determines otherwise.]

Item	Key Person
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Regular Items:

1. Discuss the Fiscal Year 2012/2013 proposed budget. **Mauldin Robertson**

EXECUTIVE SESSION: The Council reserves the right to convene into executive session on any posted agenda item pursuant to Section 551.071(2) of the TEXAS GOVERNMENT CODE to seek legal advice concerning such subject.

ACCESSIBILITY STATEMENT: The Municipal Center is wheelchair-accessible. For sign interpretive services, call the City Secretary's office, 972-218-1311, or TDD 1-800-735-2989, at least 72 hours prior to the meeting. Reasonable accommodation will be made to assist your needs.

Certificate

I hereby certify the above Notice of Meeting was posted at the Lancaster City Hall on August 24, 2012 @ 9:00 a.m. and copies thereof were hand delivered to the Mayor, Mayor Pro-Tempore, Deputy Mayor Pro-Tempore and Council members.



Dolle K. Downe, TRMC
City Secretary

LANCASTER CITY COUNCIL
Work Session Agenda Communication for
August 28, 2012

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WS12-001

Discuss the Fiscal Year 2012-2013 proposed budget.

This request supports the City Council 2012-2013 Policy Agenda.

Goal: Financially Sound City Government

Background

An overview of the proposed fiscal year 2012-2013 budget was presented to City Council on Monday, August 6, 2012. A work session on the proposed budget was conducted on Monday, August 20, 2012.

As requested by Council, this work session will provide additional opportunity for discussions regarding the proposed budget.

The scheduled public hearing for Monday, August 27, 2012 will have been conducted. Another public hearing is scheduled for September 10, 2012. Consideration and adoption of the budget is scheduled for Monday, September 10, 2012.

Please be sure to bring your budget book to the work session.

Prepared and submitted by:
Opal Mauldin Robertson, City Manager

Date: August 21, 2012