



NOTICE OF WORK SESSION AGENDA
LANCASTER CITY COUNCIL



James R. Williams Pump Station
Training Room, 1999 Jefferson

Monday, August 05, 2013 – 7:00 PM

DEFINITIONS:

Written Briefing: Items that generally do not require a presentation or discussion by the staff or Council. On these items, the staff is seeking consent from the Council or providing information in a written format.

Verbal Briefing: These items do not require extensive written background information or are an update on items previously discussed by the Council.

Regular Item: These items generally require discussion between the Council and staff, boards, commissions, or consultants. These items may be accompanied by a formal presentation followed by discussion and direction to the staff.

[Public comment will not be accepted during Work Session
unless Council determines otherwise.]

Regular Items:

1. Receive a presentation and discuss Fiscal Year 2013-2014 employee insurance program.
2. Discuss proposed changes to the City of Lancaster Master Fee Schedule.
3. Receive a presentation and discuss the Fiscal Year 2013-2014 proposed budget.

EXECUTIVE SESSION: The Council reserves the right to convene into executive session on any posted agenda item pursuant to Section 551.071(2) of the TEXAS GOVERNMENT CODE to seek legal advice concerning such subject.

ACCESSIBILITY STATEMENT: The Municipal Center is wheelchair-accessible. For sign interpretive services, call the City Secretary's office, 972-218-1311, or TDD 1-800-735-2989, at least 72 hours prior to the meeting. Reasonable accommodation will be made to assist your needs.

Certificate

I hereby certify the above Notice of Meeting was posted at the Lancaster City Hall on August 2, 2013 @ 10:45 a.m. and copies thereof were hand delivered to the Mayor, Mayor Pro-Tempore, Deputy Mayor Pro-Tempore and Council members.



Dolle K. Downe, TRMC
City Secretary

LANCASTER CITY COUNCIL

Agenda Communication

August 5, 2013

Item 1

Receive a presentation and discuss Fiscal Year 2013-2014 employee insurance program.

This request supports the City Council 2013-2014 Policy Agenda.

**Goals: Financially Sound City Government
 Professional & Committed Workforce**

Background

The City is entering its third renewal with Aetna to provide its fully insured health plan. The City has seen improvements in its claims experience since fiscal year end 2011 – 2012. The loss ratio has decreased from 131% to 82% over the past 12 months. For the 2012 – 2013 plan year the City implemented a High Deductible Health Plan (HDHP) and Health Savings Account (HSA) plan option to assist in controlling future health care costs. The City also continued premium incentives for employees who received an annual physical and who didn't use tobacco.

Health Insurance

The initial health insurance renewal released by Aetna represented a 16.2% or \$299,707 increase to the City. IPS Advisors, the City's insurance consultant, renegotiated this increase down to a 6.7% or \$124,680 increase to the City. It is important to note that approximately 2.6% or \$48,101 of this increase was directly attributable to Healthcare Reform fees.

Recommendations for the health plan for 2013/2014 plan year include:

- It is recommended to continue the current employer premium subsidy strategy for the 2013 – 2014 plan year. The City subsidizes 100% of the employee only cost for the HDHP plan and 50.0% of dependent costs across all plans.
- It is recommended to continue the current employer funding on the HSA of \$1,348 for employee and \$2,696 for dependents for the 2013 – 2014 plan year.
- Included in the reduction of the health insurance rates was a credit of \$4,824 for discontinuing the Aetna Wellness Program. It is recommended for the City to reallocate this savings to purchase an enhanced program through Methodist Health Systems. This program will include Health Risk Assessments, Fitness and Nutrition Tools, Wellness Workshops, Incentive Management and Employer and Employee Risk Factor reporting. The cost of this program is \$4,650 annually.

- For the 2013 - 2014 plan year, it is recommended to continue the physician surcharge of \$25 a month to employees who do not have an annual physical by December 31, 2013. Over 90% of eligible employees participated in this program for the 2012 - 2013 plan year. Wellness visits are covered 100% and there is no cost to the employee.
- It is recommended to continue the tobacco user surcharge of \$25 a month for employees who elect to use tobacco products. Human Resources assists employees on tobacco cessation options on a voluntary basis.
- It is also recommended to continue Compass Professional Health Services for those who are enrolled in the High Deductible Health Plan. This service provides employees pricing and quality information for hospitals, physician, pharmacy and dental services.

Dental Insurance

The City received a 9% renewal increase from Aetna for the 2013 – 2014 plan year. It is recommended to continue the current funding strategy of 100% contribution for employee and 0% contribution for dependents. The increased cost to the City equates to \$8,114.

COBRA

The Consolidated Omnibus Budget Reconciliation Act (COBRA) federally mandates that employers provide certain former employees the right to temporary continuation of health benefits coverage at group rates. The City's COBRA services through Conexis renewed at no increase for the 2013 - 2014 fiscal year.

Flexible Spending Account (FSA)

A Flexible Spending Account (FSA) allows an employee to set aside a portion of his or her earnings to pay for qualified expenses as established in the cafeteria plan, most commonly for medical expenses, but often for dependent care or other expenses. Money deducted from an employee's pay into an FSA is not subject to payroll taxes, resulting in a substantial payroll tax savings. The City is currently in a three year rate guarantee with Discovery Benefits until October 1, 2014. No changes are recommended to the FSA at this time.

Ancillary Insurance

The City's Life and Disability Insurance programs are currently in a three year rate guarantee with Cigna until October 1, 2014. No changes are recommended to the plan at this time.

Employee Assistance Program

Employee Assistance Programs (EAPs) are employee benefit programs offered by many employers, typically in conjunction with a health insurance plan. EAPs are intended to help employees deal with problems that might adversely impact their work performance, health, and well-being. It is recommended to contract with Alliance Work Partners for the 2013 - 2014 plan year and rates will not change.

Considerations

- **Operational** – The High Deductible Health Plan and Health Savings Account will continue to require additional communication and administration efforts for employee education. Furthermore, enhancements to the wellness program will require re-communication efforts to employees.
- **Legal** - Current contracts will be amended to comply with provisions of the Patient Protection and Affordability Care Act of 2010. These contracts must be reviewed by IPS Advisors, the City Attorney and Human Resources. If authorized by the City Council, the City Manager will execute appropriate contracts following legal review.
- **Financial** - The total increase in employer cost for implementing the recommended changes equates to \$108,996.

Options/Alternatives

1. Continue the Aetna program with no changes to benefits, no changes to employer premium subsidy percentages and no changes to employer HSA funding. The total cost of option 1 to the City of Lancaster is approximately \$108,996 and the City would fund approximately 82.4% of total healthcare premium costs.
2. Continue the Aetna program with no changes to benefits and subsidize the cost increase on behalf of employees for the health insurance plan. Additionally, to help offset the cost increase to the City, reduce employer HSA contribution from \$1,348 to \$1,200 for employee only and from \$2,696 to \$2,300 for employee + family. This strategy would represent a \$112,997 cost increase to the City. The City would fund approximately 83.4% of total healthcare premium costs.

Recommendation

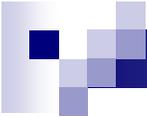
Staff recommends implementation of Option 1 for the 2013- 2014 plan year.

Attachments

- Power point presentation with 2013 - 2014 insurance program highlights
-

Submitted by:

Dori Lee, Director of Human Resources



City of Lancaster 2013 – 2014 Employee Benefits Renewal Presentation



Presented By:

IPS Advisors, Inc.



2013 - 2014 Renewal

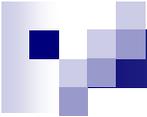
- **Health Plan – Aetna**
 - Loss ratio at year end 2011 – 2012 equaled 131%
 - Over last 12 months loss ratio has decreased to 82%
 - Aetna released an initial +16.2% or +\$300k total cost increase
 - Renegotiated to +6.7% or +\$125k total cost increase
- **Dental Plan – Aetna**
 - Loss ratio at 97% over past 12 months
 - Aetna released +12% or \$15,028 total cost increase
 - Renegotiated to +9% or \$11,279 total cost increase
- **Ancillary Benefit Plan – Cigna – Rate Guarantee**
 - Basic Life – AD&D
 - Voluntary Life – AD&D
 - Long Term Disability
- **EAP – AWP – Rate Guarantee**

Current Plan Designs

Member Pays – In Network	HMO	PPO Plan	HDHP Option
Deductible - Individual	\$1,250 Copay Inpatient \$500 Copay Outpatient	\$750	\$3,000
Coinsurance	n/a	Then 20%	Then 0%
Total Out of Pocket – Individual	\$3,000	\$4,000 – This amount includes the deductible	\$3,000 – This amount includes the deductible
HSA Fund	n/a	n/a	\$1,348 Individual x 2 Family
Preventive Care	\$0	\$0	\$0 no Deductible
PCP Copay	\$35	\$35	Deductible Applies
Specialist Copay	\$55	\$35	Deductible Applies
ER Copay	\$150	\$100	Deductible Applies
Drug Copays	\$20 / \$40 / \$70 x 2.0 Mail	\$30 / \$45 / \$60 x 2.0 Mail	Deductible applies then 0%
Employee Enrollment %	53.7%	4.0%	42.3%

Employer Premium Subsidy

Categories	HMO	PPO Plan	HDHP Option
Employee Only	95.5%	72.9%	100.0%
Dependents	50.0%	50.0%	50.0%



2013 – 2014 Renewal Strategy

- No changes in plan design or employer premium subsidy strategy are recommended for 2013 – 2014.
 - The City would continue to subsidize the HDHP at 100.0% for Employee Only
 - The City's dependent subsidy across all plans would continue at 50.0%.
- No reductions are recommended to the current employer HSA funding.
 - Employer funds \$1,348 for Employee and \$2,696 for Employee + Family
- Impact of Health Care Reform for 2013 - 2014
 - The City is meeting all requirements set forth by health care reform at this time
 - Approximately 2.8% or \$48k of the City's cost increase this year was attributable to new health care reform fees implemented this fiscal year.
- Recommend Change in Wellness program providers from Aetna to Methodist Health Systems
 - An enhanced wellness program will be offered to include:
 - Health Risk Assessments
 - Wellness Workshops
 - On-Line Portal and Self Help Tools
 - Incentive Administration and Data Collection
 - Aggregate Risk Reporting
 - Change in vendors is cost neutral to the City

Renewal Financials (Employer Cost)

CITY FINANCIALS	Current	Option 1 Renewal	Option 2 Renewal
Medical Premium	\$1,499,378	\$1,600,434	\$1,624,064
HSA Funding	\$152,429	\$152,429	\$132,800
Dental Premium	\$90,191	\$98,305	\$98,305
Wellness Program	\$4,824	\$4,650	\$4,650
Total Cost	\$1,746,822	\$1,855,818	\$1,859,819
% Change	n/a	+6.2%	+6.5%
\$ Change	n/a	+\$108,996	+\$112,997

Notes on Option 1 Renewal: Assumes no changes to plan designs
 Employer HSA Funding remains at \$1,348 for EE and \$2,696 for EE + Dependents
 Employer applies same premium subsidies as 2012/2013 plan year
 - Employee Only HSA = 100%
 - Dependent Subsidy = 50%
 Wellness Program administered through Methodist Health Systems

Notes on Option 2 Renewal: Assumes no changes to plan designs
Employer HSA Funding changed to \$1,200 for EE and \$2,300 for EE + Dependents
 Employer does not increase premium cost to employees. New subsidies equal:
 - Employee Only HSA = 100%
 - Dependent Subsidy = 52.3%
 Wellness program administered through Methodist Health Systems

Employee Contributions

Option 1 - Renewal At Current Subsidy Levels

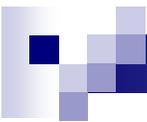
MONTHLY RATES	*HMO	\$ CHANGE FROM CURRENT	*PPO	\$ CHANGE FROM CURRENT	*HDHP	\$ CHANGE FROM CURRENT
Employee Only	\$26.69	\$1.69	\$178.39	\$11.26	\$0.00	\$0.00
Employee + Spouse	\$383.20	\$22.50	\$573.56	\$24.95	\$292.34	\$18.46
Employee + Child(ren)	\$323.75	\$18.75	\$507.66	\$20.79	\$243.60	\$15.38
Employee + Family	\$740.88	\$45.09	\$970.01	\$49.98	\$585.64	\$36.98

- Rates assume employee only coverage for HDHP is funded at 100%
- Rates assume dependent coverage is funded at 50% for all plans.

Option 2 - Renewal At No Increase to Employees Rates

MONTHLY RATES	*HMO	\$ CHANGE FROM CURRENT	*PPO	\$ CHANGE FROM CURRENT	*HDHP	\$ CHANGE FROM CURRENT
Employee Only	\$25.00	\$0.00	\$167.12	\$0.00	\$0.00	\$0.00
Employee + Spouse	\$359.01	\$0.00	\$537.34	\$0.00	\$273.89	\$0.00
Employee + Child(ren)	\$303.31	\$0.00	\$475.61	\$0.00	\$228.22	\$0.00
Employee + Family	\$694.10	\$0.00	\$908.77	\$0.00	\$548.67	\$0.00

- Rates assume employee only coverage for HDHP is funded at 100% (Matches Current)
- Rates assume dependent coverage is funded at 52.3% for all plans.



2012 - 2013 Recommendations

■ **Health Plan – Aetna**

- No changes are recommended to plan designs
- It is recommended to continue current premium subsidy levels
 - 100% HDHP employee funding and 50% dependent funding across all plans
- It is recommended to continue current employer HSA account contributions
 - Employer funding at \$1,348 employee and \$2,696 for employee + family.
- Recommended to continue to provide Compass Professional Health Services for those in the HDHP plan.

■ **Dental Plan - Aetna**

- Renewal with Aetna is recommended
- No changes to employer subsidy strategy are recommended
 - 100% Employee Funding / 0% Dependent funding

■ **Wellness Program – Methodist Health Systems (New)**

- It is recommended to move the wellness program Methodist Health Services
- It is recommended to continue annual physical and tobacco surcharge programs.

■ **Ancillary Benefit Plan – Cigna**

- Rates for Life, Optional Life and LTD are guaranteed until 10/1/14.

■ **Employee Assistance Program – AWP**

- Rates are currently guaranteed until 10/1/14.

LANCASTER CITY COUNCIL
Work Session Agenda Communication
August 5, 2013

Item 2

Discuss proposed changes to the City of Lancaster Master Fee Schedule.

This request supports the City Council 2012-2013 Policy Agenda.

Goal: Financially Sound City Government

Background

Each year as part of the budgeting process, City Council reviews proposed changes to the City's Master Fee Schedule. The Master Fee Schedule is adopted by resolution. Changes to the fee schedule may be made throughout the year, as needed, by resolution.

The Master Fee Schedule is comprehensive. This agenda item seeks Council's input regarding proposed changes in fees. Attached is the redlined fee schedule showing proposed changes.

Considerations

Below is information supplied by the various departments regarding proposed fees.

Article 4.000 Business Related Fees (reference page 11)

Sec. 4.500 Temporary Food Permit Application Fee

Temporary food permit application fee of \$75 has been added. This is a pass-through cost from Dallas County Department of Health and Human Services.

Article 5.000 Fire Services Fees (reference pages start on page 13)

The article on fire services fees has been reformatted to reduce the extensive listing of fees for fire department response items and now references the current, adopted FEMA Schedule of Equipment Rates. To provide additional clarity, various permits fees have been outlined.

Article 8.000 Library Fines and Fees (reference pages 19, 20 & 21)

Charges for overdue materials for books, magazines, audio tapes, CD's and interlibrary loans have been increased to \$0.20 per day up to the cost. Supply items such as blank disks, DVD's, headphones, batteries and flash drives have been struck; the Library no longer offers these supplies.

Postage for interlibrary loan services is proposed at \$3 instead of \$1 due to increased postal rates. A non-profit rate for the Library meeting room rental and deposit have been proposed at \$50 for the deposit and a rental rate of \$30 per hour.

A chart comparing charges by survey cities is attached.

Article 10.000 Utility Related Fees (reference page 23)

Sec. 10.600 (2) Residential – bore, tap and relocate fees:

(2)	Residential – Bore, Tap and Relocate Fees	
	Road bore	3 1/2% of the cost of the job
	Water tap fee (3/4" up to 2")	\$300 \$450
	Sewer tap fee (4" up to 8")	\$400
	Relocate meter costs	same cost as installation

Contractor is responsible for preparing area and City will make the tap. Contractor is responsible for pavement & concrete cuts, bore, encase and grouting underneath a road. City Right-Of-Way (ROW) permit application is required and regular inspection fees will apply.

(3)	Commercial – 3/4 inch	\$125.00 + \$10.00 = \$135.00
(4)	1 inch	\$150.00 + \$10.00 = \$160.00
(5)	1 1/2 inch	\$200.00 + \$10.00 = \$210.00
(6)	2 inch	\$300.00 + \$10.00 = \$310.00
(7)	3 inch to compound meter	\$300.00 + \$10.00 = \$310.00

(3) Third Party contractor is responsible for all commercial taps within the City. City Right-Of-Way (ROW) permit application is required and regular inspection fees will apply.

A survey of tap fees is attached.

Sec. 10.1400 Inspections (reference page 27)

Item (a) backflow fee struck. The City does not charge a backflow inspection fee.

Article 11.000 Planning and Zoning Related Fees (reference page 28)

Sec. 11.200 specifically adds the \$100 fee for an HLPC Certificate of Appropriateness which was being charged under a miscellaneous fee code. The fee is authorized under the Lancaster Development Code, but previously had not been specifically identified in the Master Fee Schedule. This clearly identifies the HLPC Certificate fee for citizens.

Article 15.000 Parks and Recreation (reference pages start on page 34)

Restructuring of the swim fees has been proposed to include non-resident fees and seasonal swim pass fees for individuals 16 years and younger, 17 years through adult, and a family (4+) swim pass as follows:

8. Open Swim Admission	\$5/ day Resident \$7/day Non Resident	Provides access to use of pool during designated hours
9. Daily Fitness Swim Admission (17 years and older)	\$3/ day Resident \$5/day Non Resident	Provides access to use of pool during designated hours (Must have current recreation ID card).
10. Monthly Fitness Swim Membership (17 yrs and older)	\$15 Resident \$20 Non Resident	Provides access to use of pool during designated hours (Must have current recreation ID card).
11. Seasonal Swim Pass (Summer) Individual (16 yrs and younger)	\$60 Resident \$70 Non Resident	Provides access to use of pool during designated hours (Must have current recreation ID card).
12. Seasonal Swim Pass (Summer) Individual (17 yrs and older)	\$70 Resident \$80 Non Resident	Provides access to use of pool during designated hours (Must have current recreation ID card).
13. Seasonal Swim Pass (Summer) Family 4+	\$180 Resident \$200 Non Resident	Provides access to use of pool during designated hours (Must have current recreation ID card).

Proposed increases to the Community House rental rates include:

(b) Community House

4 hour rental Resident	\$175.00 \$200.00
4 hour rental Non Resident	\$250.00 \$225.00
6 hour rental Resident	\$225.00 \$300.00
6 hour rental Non Resident	\$300.00 \$325.00

Fees for the use of the projector screens, podium and sound system at the Grand Hall have been proposed. (reference page 38)

(f) Recreation Center (Grand Hall)

Projector Screen/Podium/Sound System Rental

Deposit	\$200.00 Resident	\$300 Non Resident
1 screen	\$65/day Resident	\$75/day Non Resident

2 screens	\$75/day Resident	\$100/day Non Resident
Podium	\$35/day Resident	\$40/day Non Resident
Portable Sound System	\$200/day Resident	\$275/day Non Resident

Non-resident charges for non-profit group rentals have been proposed:

Non-Profit - For meetings only

		Non-Resident
(1) Deposit	\$75.00/hour	\$75.00
(2) Classroom/Youth Room	\$20.00/hour	\$25.00
(3) 3,300 1,100 square feet (Grand Hall)	\$50.00/hour	\$75.00
(4) Conference Room	\$10.00/hour	\$20.00

Rental rates for the new amphitheater have been proposed:

(k) Amphitheater Rental

	Resident	Non Resident
Deposit	\$150.00	\$250.00
4 hour rental	\$150.00	\$300.00
6 hour rental	\$225.00	\$375.00
8 hour rental	\$300.00	\$450.00
Each additional hour	\$ 25.00	\$ 35.00

A recreation/facility fee survey is attached.

Article 16.000 Airport Fees (reference page 39)

An incremental increase is proposed for hangar rentals. Increases are based on survey of similar type airports within a 50 mile radius of the Lancaster Regional Airport. Also, a monthly tie down fee of \$30 is proposed. The survey is attached.

(a) Monthly Hangar Rental

956 sq. ft. (small T-hangar)	\$170.00	\$180.00	\$0.19 per sq ft
1,018.25 sq. ft. (medium T-hangar)	\$192.00	\$205.00	\$0.20 per sq ft
1,624.33 sq. ft. (large T-hangar)	\$280.00	\$290.00	\$0.18 per sq ft

(b) Community Hangar Rental

956 sq. ft. (small T-hangar)	\$85.00	\$ 90.00	\$0.10 per sq ft
1,018.25 sq. ft. (medium T-hangar)	\$96.00	\$103.00	\$0.09 per sq ft
1,624.33 sq. ft. (large T-hangar)	\$140.00	\$145.00	\$0.09 per sq ft

(c) Other Airport Fees

Monthly Tie Down Fee \$30.00 per month

Options/Alternatives

Staff requests Council's input on proposed changes to the Master Fee Schedule.

The Master Fee Schedule is scheduled for adoption as a part of the FY 2013-2014 budget adoption process. The effective date of the Master Fee Schedule will be October 1, 2013.

Attachments

- Airport Fee Survey
- Tap Fee Survey
- Library Fee Survey
- Recreation/Facilities Survey
- Draft Master Fee Schedule (redlined)

Submitted by:

Dolle K. Downe, City Secretary

Airport	T-Hangars																Tie Down Spot	Ground Lease		Fuel Flowage Fee (per gal)
	Small				Medium				Large				Box					Improved \$/sqft per yr	Unimproved \$/sqft per yr	
	Wing-span	Sqft	Rent/mo	Sqft rate	Wing-span	Sqft	Rent/mo	Sqft rate	Wing-span	Sqft	Rent/mo	Sqft rate	Wing-span	Sqft	Rent/mo	Sqft rate	Rent/mo			
Addison	No response																			
Arlington	36ft	890	\$215	\$0.24	37ft	1050	\$315	\$0.30	n/a	n/a	n/a	#VALUE!	n/a	n/a	n/a	#VALUE!	\$45	\$0.31-0.36	\$0.20-0.26	*
Cleburne	No response																			
Dallas Exec.	No response																			
Denton	No response																			
Grand Prairie	39ft	978	\$200	\$0.20	41ft	1090	\$289	\$0.27	47ft	1438	\$416	\$0.29	?	5616	\$2.25	\$0.00	\$30	\$0.135	\$0.165	\$0.20 ◇
GPM Cont'd	41ft	987	\$210	\$0.21	41ft	1509	\$388	\$0.26	47ft	1950	\$549	\$0.28	?	2808	\$2.25	\$0.00	n/a	n/a	n/a	20% ♦
Lancaster	36ft	956	\$170	\$0.18	40ft	1018	\$192	\$0.19	50ft	1624	\$280	\$0.17	n/a	n/a	n/a	#VALUE!	\$25	\$0.25	\$0.15	\$0.10
FY14 LNC	36ft	956	\$180	\$0.19	40ft	1018	\$205	\$0.20	50ft	1624	\$290	\$0.18	n/a	n/a	n/a	#VALUE!	\$30	\$0.30	\$0.20	\$0.20
Mckinney	40ft	n/a	\$398	#VALUE!	50ft	n/a	\$585	#VALUE!	60ft	n/a	\$650	#VALUE!	59ft	2,714	\$1,000	\$0.37	\$75	\$0.30	\$0.30	\$0.12
Mecham	40ft	907	\$350	\$0.39	41ft	983	\$350	\$0.36	41ft	997	\$350	\$0.35	n/a	n/a	n/a	#VALUE!	\$80	\$0.32 ⁻		\$0.12
Mesquite	40ft	910	\$220	\$0.24	42ft	1300	\$250	\$0.19	45ft	1428-1680	\$320-410	#VALUE!	55-60ft	3600+	\$800-\$1250	#VALUE!	\$75	N/A	N/A	N/A
Midway	n/a	n/a	n/a	#VALUE!	40ft	1419	\$210	\$0.15	46ft	1584	\$247	\$0.16	66ft	3111-4620	\$774-\$1545	#VALUE!	\$40	\$0.14	n/a	\$0.05
Spinks	n/a	n/a	n/a	#VALUE!	n/a	n/a	n/a	#VALUE!	n/a	n/a	n/a	#VALUE!	n/a	n/a	n/a	#VALUE!	n/a	\$0.27 ⁺	\$0.20 ⁺	

Notes:

*KGGY FBO, Harrison Aviation, pays an annual lump sum "right to sell" fuel fee of \$23,216.81

~KFTW does not differentiate between improved and unimproved

† & ‡ KFWS †West side; ‡East Side -- lower rate as an incentive to develop on the East side (do not differentiate between improved and unimproved)

◇ based on the highest of the last 3 invoices from FBO

♦ Self-Fueling 20%

Updated rates in red Rates in magenta, blue and green are similar type hangars in size and amenities

	CITY	WATER		SEWER 4" only	NOTES	
		5/8"	3/4"			
1	City of Pflugerville	\$250.00		\$250.00	each	
2	Haltom City	\$900.00		\$200.00	(+ \$1000.00 concrete cut)	
3	City of Rowlett	n/a		n/a	n/a	
4	Cedar Hill	\$300.00 + 40 Dep.		\$375.00	(contractor prepares area, city does tap)	
5	The Colony	\$475.00	\$595.00	\$570.00	none	
6	City of Burleson	\$1,061		\$472.00	\$866	4" sewer tap only (easement \$472.00 Pavement \$866.00)
7	City of Coppell	n/a		n/a	n/a	
8	City of Keller	\$450.00	\$475.00	\$350.00	includes price of meter in water tap	
9	City of Duncanville	1" - \$400+ pavement Repair		\$450.00	none	
10	City of Desoto	\$260.00		\$70.00	none	

n/a - Not available Data

City of Pflugerville	250	250
Haltom City	900	200
City of Rowlett	0	0
Cedar Hill	340	375
The Colony	595	570
City of Burleson	1061	472
City of Coppell	0	0
City of Keller	475	350
City of Duncanville	400	450
City of Desoto	260	70
	428.1	273.7

City of Lancaster Fee Schedule

	Lancaster Current Rate	Resident	Non Resident	Lancaster Proposed Rate	Resident	Non Resident	Burleson	Resident	Non Resident	Cedar Hill	Resident	Non Resident	Coppell	Resident	Non Resident	Desoto	Resident	Non Resident	Duncanville	Haltom City	Resident	Non Resident	Keller	Resident	Non Resident	Pflugerville	Resident	Non Resident	Rockwall	Rowlett	The Colony		
Recovery Fee	\$10.00 - If account is sent to third party for collection (value of material + \$10.00)			no change			don't do			don't do			n/a			\$10.00			n/a	n/a			n/a			n/a		n/a	n/a	n/a	no 3rd party collection	DVDs; MP3 Books; Children's kits (CD/Book); Blu-ray disc \$20.00 \$5.00	
Non-Cardholder One (1) Hour Internet Access	\$3.00 per hour			no change			no charge			Free - gives out guest pass. Must be 18 yrs or older			\$ -			\$1.00			\$20.00/yea r for computer-use-only card	n/a			free			no charge,free to all users			\$10 annual/pe r person	free	no fee	Books: Non-Fiction (hardbound), Large Print Fiction \$28.00 \$5.00	
Blank Disk - Floppy or CD *	\$1.00 each																															Polaroid Cameras; Audiocasset te Players \$30.00 \$5.00	
Blank DVD *	\$2.00 each																															Playaway Audiobook s; Early Literacy Kits \$60.00 \$5.00	
Headphones or Earbuds *	\$2.50 each set																															Equipment (AV, laptop computer) Actual cost \$5.00	
Microfilm/Microfiche Rental	Actual Cost, plus shipping and \$1.00 handling fee per order			no change						Do not offer			\$ -			n/a																Partial loss: % of lost/ruined fee Missing processing items: current catalog price	
Battery (AAA or AA) *	-\$1.00 each																															Repairable damage: minimum charge:	
Interlibrary Loan Service - Postage	\$1.00 per item			3.00 per item			no charge			\$ 2.25			\$ -			\$ 1.75										Library covers up to \$5. If over \$5, patron pays balance over \$5			\$ 3.00	free	actual postage cost to return		
Flash Drive, USB Port, Thumb Drive (2gb) *	-\$12.00 each																																
Flash Drive, USB Port, Thumb Drive (4gb) *	-\$16.00 each																																
Library Meeting Room Rental (During Operating Hours)		\$35/hr Non-Prof	\$55/hr Non-Prof					Conference Room seats 12 - \$20 with library card. \$30 without card.						none		none				n/a						free - only reserve for NP or civic org like Rotary 2 hr limit per month per group			\$ 50.00			no meeting room	

City of Lancaster Fee Schedule

	Lancaster Current Rate	Resident	Non Resident	Lancaster Proposed Rate	Resident	Non Resident	Burleson	Resident	Non Resident	Cedar Hill	Resident	Non Resident	Coppell	Resident	Non Resident	Desoto	Resident	Non Resident	Duncanville	Haltom City	Resident	Non Resident	Keller	Resident	Non Resident	Pflugerville	Resident	Non Resident	Rockwall	Rowlett	The Colony
Deposit		\$250/\$50 non-prof	\$250/\$50 non-prof		\$50/\$50 non-prof	\$50/\$50 non-prof	no charge	no charge	no charge	No charge			no charge			n/a			n/a		\$50	\$50		none	none	None required. They require 501C3 cert. and one member of org must be resident. Requ they leave TDL or car keys.			\$ 150.00	\$ 25.00	no meeting room
Kitchen Use Per Hour	\$25/hr						no charge	no charge	no charge	n/a			no charge			n/a			n/a					included	included				no chge	\$ 50.00	no meeting room
Set up Fee	\$50						no charge	no charge	no charge	n/a			no charge			n/a			n/a		don't do	don't do		none	none	no charge			no chge	n/a	no meeting room
Projector with Screen		\$65/hr	\$75/hr				none	no charge	no charge	n/a			no charge			n/a			n/a		free	free		included	included	no charge			no chage	n/a	no meeting room

no meeting room

* = Services no longer providing in Lancaster
 Burleson - Room rental rate is based on whether renter has library card or not, regardless of being resident or non-resident.
 Coppell - meeting room for Non-Profit only. No charge.
 DeSoto has no library meeting rooms.
 Duncanville - has two types of non-resident cards: full privileges for \$35/year, or computer use only for \$20/year.
 No meetings rooms. Rec Center next door has rooms for rental.
 Haltom City Room rental includes use of kitchen
 Pflugerville eliminated fines July 2012.
 Pflugerville has 7 meeting rooms, 5 with AV.
 Pflugerville overdue policy: if more than 10 days overdue, account is blocked. If 90 days overdue, declared lost, charge patron cost of item + \$10
 Pflugerville: ILL library covers up to \$5 in postage. If cost is over 5\$, library passes on to customer.
 Rockwall - meeting room rental is for non-profit only. A/V is included.
 The Colony eliminated non-resident fees and book fines.

City of Lancaster Fee Schedule

	Lancaster Current Rate	Resident	Non Resident	Lancaster Proposed Rate	Resident	Non Resident	Burleson	Cedar Hill	Coppell	Desoto	Duncanville	Haltom City	Keller	Pflugerville	Rockwall	Rowlett	The Colony
Parks and Recreation																	
Memberships																	
Annual Membership Fees									\$250 R \$500 NR								\$10 R \$45 NR Individual
(Valid for 1 year from date of purchase)									Family \$500 R \$1000 NR								\$45 R \$115 NR Family
Recreation (JR) ID Card - (Under 5 yrs.)	Free w/purchase of Adult Rec ID Card	FREE	FREE		No Change	No Change	Ages 3-15 \$210 R \$284 NR	FREE		\$10			\$209 R \$230 NR	\$50 R \$70 NR	NA	NA	NA
Recreation ID Card - Youth (5-16 yrs.)		\$10/yr.	\$20/yr.		No Change	No Change		Ages 7-17 \$100	\$250 R \$500 NR	\$10	\$65 R \$290 NR	\$3 R \$50 NR				NA	NA
Recreation ID Card - Adult (17-49 yrs.)		\$20/yr.	\$30/yr.		No Change	No Change	\$294 R \$397 NR	Ages 18 - 54 \$150	\$250 R \$500 NR	\$5	\$65 R \$290 NR	\$3 R \$50 NR	\$354R \$450 NR	\$75 R \$110 NR		\$10 R \$144 NR	
Seniors (50+ yrs.)		\$15/yr.	\$20/yr.		No Change	No Change	\$252 R \$340 NR	\$55 R \$100 NR	\$150 R \$300 NR	\$5	\$45 R \$260 NR	\$3 R \$50 NR	\$244 R \$310 NR	\$75 R \$110 NR			
Daily Fitness Atrium Admission (17 yrs. and older)		\$5/day	\$5/day		No Change	No Change		\$5	FREE	\$10					NA	\$5	
Monthly Fitness Atrium Membership (17 yrs. and older)		\$20	\$25		No Change	No Change	Free to Members		FREE	\$16		\$10 R \$20 NR	NA	NA	NA	\$10.75 R \$19.75 NR	\$35 (6 Month) R \$55 (6 Month) NR
Annual Fitness Atrium Membership (17 yrs. and older)		\$160	\$200		No Change	No Change	Free to Members		FREE	\$168		\$75 R \$140 NR				\$101 R \$202 NR	\$60 R \$85 NR
Open Swim Admission		\$5/day	\$5/day		\$5	\$7	\$7 R	\$2	\$4 R	\$4 Adult R \$2 Youth R	NA	NA	\$8 R	\$2 Adult R \$1 Youth R	\$2 (Youth) \$3 (Adult) \$5 (Family)	\$7.50/yr. \$8.50yr.	\$2 R \$4 NR
Daily Fitness Swim Admission (17 yrs. and older)		\$3/day	\$3/day		\$3	\$5	\$11 NR	NA	\$8 NR	\$5 Adult NR \$4 Youth NR	NA	NA	\$10 NR	\$3 Adult NR /\$2 Youth NR	NA	\$8.50/yr.(R) \$9.50/yr. (NR)	
Monthly Fitness Swim Membership (17 yrs. and older)		\$15	\$20		\$15	\$20											
Seasonal Swim Pass (Summer) Ind (17 yrs. and younger)					\$60	\$70											
Seasonal Swim Pass (Summer) (17 yrs. and older)					\$70	\$80											
Seasonal Swim Pass (Summer) Family 4 +					\$130	\$160											

City of Lancaster Fee Schedule

	Lancaster Current Rate	Resident	Non Resident	Lancaster Proposed Rate	Resident	Non Resident	Burleson	Cedar Hill	Coppell	Desoto	Duncanville	Haltom City	Keller	Pflugerville	Rockwall	Rowlett	The Colony	
Annual Fitness Swim Membership (17 yrs. and older)		\$120	\$160		No change	No Change	NA	NA	NA	\$65 R \$90 NR	NA	NA	NA	\$50 Child/\$75 Adult/\$200 Family R	NA		\$36 R \$71 NR	
Annual Senior Center Membership (50+ yrs.)		\$3	\$5		No Fee Change	No Fee Change	No Fee	No Fee	Resident \$10/yr. Non Resident \$20/yr.	No Fee	Resident \$15/yr. Non Resident \$20/yr.	No Fee	No Fee	Resident \$3/yr. Non Resident \$5/yr.	No Fee	Resident \$5/yr. Non Resident \$10/yr.	Resident \$10/yr. Non Resident \$18/yr.	
Corporate Membership Rates																		
Corporate A (5 - 9)	Agency \$125 Individual \$100				No change	No change	Adult (16-61) \$260 Senior (62+) \$226 Family \$404	\$500		\$75 Agency \$125 Individual	\$825 Agency		No Available					\$435 Individual
Corporate B (10+)	Agency \$225 Individual \$100				No change	No change				\$325 Agency \$95 Individual								
Rental Facilities																		
Athletic Fields																		
Deposit		\$50	\$50								\$50							\$60
Cedardale Field Rental/hour		\$20/2 hr. minimum	\$30/2 hr. minimum		\$30 per/Field/hr.	\$40 Per/Field/hr.		No Policy in Place	Do not rent fields	NA	\$30 R \$60 NR	\$10/hr. \$15/hr. w/lights	\$25 R \$100 NR (w/lights)		\$10/hr. (w/lights)	\$25/hr. (w/lights)	\$30/hr. w/lights	
City Park Field Rental/hour		\$20/2 hr. minimum	\$30/2 hr. minimum		\$30 per/Field/hr.	\$40 Per/Field/hr.				\$75/hr.	\$30 R \$60 NR	\$10/hr. \$15/hr. w/lights	\$25 R \$100 NR		\$10/hr.	#20/hr.	\$30/hr. w/lights	
Royce Clayton Ballpark/hour		\$20/2 hr. minimum	\$30/2 hr. minimum		\$30 per/Field/hr.	\$40 Per/Field/hr.	\$10R \$15 NR (no lights)			NA	\$30 R \$60 NR	\$10/hr. \$15/hr. w/lights	\$25 R \$100 NR				\$30/hr. w/lights	
Youth Football/hour		\$20/2 hr. minimum	\$30/2 hr. minimum		\$30 per/Field/hr.	\$40 Per/Field/hr.					\$30 R \$60 NR	\$10/hr. \$15/hr. w/lights	\$30/per player		\$10/hr.	\$250	\$30/hr. w/lights	
Soccer Field/hour		\$20/2 hr. minimum	\$30/2 hr. minimum		\$30 per/Field/hr.	\$40 Per/Field/hr.											\$30/hr. w/lights	
Additional fees for field rentals (i.e., lights, lining fields, concessions, etc.) will be determined by the Parks and Recreation Director, based on cost incurred by the City.																		
Community House																		

City of Lancaster Fee Schedule

	Lancaster Current Rate	Resident	Non Resident	Lancaster Proposed Rate	Resident	Non Resident	Burleson	Cedar Hill	Coppell	Desoto	Duncanville	Haltom City	Keller	Pflugerville	Rockwall	Rowlett	The Colony
Deposit		\$150	\$150		No change	No change			NA						\$25		
4 Hour Rental		\$175	\$250		\$ 200.00	\$ 275.00			NA						\$40		
6 Hour Rental		\$225	\$300		\$ 250.00	\$ 325.00			NA					\$40 (Six hrs.)			
<u>Gymnasium</u>																	
Deposit		\$100	\$100		No change	No change	\$50					\$50					
1/2 Gym		\$50/hr.	\$65/hr.		No change	No change	\$25 R \$46 NR	\$30	\$40 M \$45 NM \$50 NR	\$50/hr.			\$35 R \$43 NR				\$50
Full Gym		\$75/hr.	\$90/hr.		No change	No change	\$35 R \$61 NR	\$60		\$75/hr.		\$50/hr.	\$55 R \$71 NR			\$100	\$80
Full Gym Tournament Fee		\$100/hr.	\$125/hr.		No change	No change	\$65 R \$108 NR										
<u>Outdoor Facility</u>																	
Deposit		\$75	\$100		No change	No change				\$50	\$100					\$ -	
City Park Pavilion 1								\$25/hr.	\$150/4 hrs.				\$30 R \$40 NR			Only Residents	
8am - 12Noon or 1pm - 5pm		\$75	\$100		No change	No change				\$100 R \$150 NR	\$30 R \$50 NR			\$125 R \$150 NR	Only Residents	\$50 M \$50 NM \$70 R \$140 NR	\$100 R \$125 NR
<u>City Park Pavilion 2</u>																	
8am - 12Noon or 1pm - 5pm		\$75	\$100		No change	No change				\$100 R \$150 NR	\$30 R \$50 NR		\$30 R \$40 NR			\$60 (6 per person)	\$100 R \$125 NR
<u>Community Park Pavilion</u>																	
8am - 12Noon or 1pm - 5pm		\$75	\$100		No change	No change				\$100 R \$150 NR	\$30 R \$50 NR		\$30 R \$40 NR		Only Residents	\$60 (6 per person)	\$100 R \$125 NR
<u>Heritage Park Gazebo</u>																	
8am - 12Noon or 1pm - 5pm		\$50	\$75		No change	No change				\$100 R \$150 NR	\$20 R \$40 NR		\$30 R \$40 NR	\$50 R \$75 NR	\$25/rental		\$100 R \$125 NR
<u>Kid Square Park Pavilion</u>																	

City of Lancaster Fee Schedule

	Lancaster Current Rate	Resident	Non Resident	Lancaster Proposed Rate	Resident	Non Resident	Burleson	Cedar Hill	Coppell	Desoto	Duncanville	Haltom City	Keller	Pflugerville	Rockwall	Rowlett	The Colony
8am - 12Noon or 1pm - 5pm		\$75	\$100		No change	No change				\$100 R \$150 NR	\$50 R \$75 NR		\$30 R 40 NR		\$125 R \$150 NR	\$60 (6 per person)	\$100 R \$125 NR
<u>Bear Creek Park Pavilion</u>		\$75	\$100		No change	No change				\$100 R \$150 NR	\$30 R \$50 NR		\$30 R \$40 NR	\$125 R \$150 NR		\$60 (6 per person)	\$100 R \$125 NR
<u>Rocky Crest Park Pavilion</u>		\$50	\$75		No change	No change				\$100 R \$150 NR	\$20 R \$40 NR		\$30 R \$40 NR			\$60 (6 per person)	
<u>Meadowcreek Park Pavilion</u>		\$50	\$75		No change	No change				\$100 R \$150 NR	\$10 R \$20 NR		\$30 R \$40 NR			\$60 (6 per person)	
<u>JA Dewberry Park Pavilion</u>		\$50	\$75		No change	No change				\$100 R \$150 NR			\$30 R \$40 NR			\$60 (6 per person)	
<u>Pool</u>																	
<u>Indoor Pool Reservations</u>																	
Deposit		\$75	\$75		No change	No change	\$75	No Deposit	No Deposit	No Deposit	No Deposit	No Deposit	No Deposit	No Deposit	No Deposit		
Party Room (Semi-Private) 2hours		\$100	\$125		No change	No change											
Private Party A (1-50) 2 hours		\$200	\$250		No change	No change	\$100 R	\$150	\$120 Member	\$175 for 10 Guests	NA	NA	NA	NA	\$50/hr.		
					No change	No change	\$162 NR		\$150 Non Member	\$10 Additional Per Guests	NA	NA	NA	NA			
Private Party B (51-100) 2 hours									\$170 Non Resident		NA	NA	NA	NA			
Private Party C (101-150) 2 hours		\$250	\$300		No change	No change	NA	NA	NA	NA	NA	NA	NA	NA	\$50/hr.		
Private Party D (151+) 2 hours		\$300	\$350		No change	No change											
		\$350	\$400		No change	No change											
<u>Recreation Center</u>																	
<u>Grand Banquet Hall</u>																	

City of Lancaster Fee Schedule

	Lancaster Current Rate	Resident	Non Resident	Lancaster Proposed Rate	Resident	Non Resident	Burleson	Cedar Hill	Coppell	Desoto	Duncanville	Haltom City	Keller	Pflugerville	Rockwall	Rowlett	The Colony
Deposit		\$250	\$250		No change	No change	\$100 R \$100 NR	\$150 M \$200 NM \$250 NR	\$100	\$100	\$250	\$ -			\$200	\$100	
Set-up Fee		\$50	\$50		No change	No change						\$ -			\$ -		
Kitchen		\$30/hr.	\$30/hr.		\$35/hr	\$40/hr		\$30	\$30 M \$35 NM \$40 NR	\$40 M \$50 MN \$45 R \$75 NR		\$ -		\$ -	\$ -	\$75 Deposit \$20 R \$30 NR	
1,100 sq. ft.		\$50/hr.	\$75/hr.		No change	No change	\$45 R \$61 NR	\$135/hr.	\$130 M \$140 NM \$170 NR	7a-4p \$95 R \$120 NR 6p - 10p \$140 R \$180 NR		\$30 Deposit \$20/hr.	\$145 R \$170 NR (2 hrs.)		\$40 R \$65 NR		\$30
2,200 sq. ft.		\$75/hr.	\$100/hr.		No change	No change		\$150/hr.	\$90 M \$100 NM \$110 NR	\$190-\$240 R \$280- \$260 NR	\$75 R \$125 NR	\$50 Deposit \$40/hr.	\$240 R \$260 NR (2 hrs.)				
3,300 sq. ft.		\$100/hr.	\$125/hr.		No change	No change	\$80 R \$108 NR	\$170/hr.	\$105 M \$115 NM \$125 NR	\$285-\$360 R \$420- \$540 NR	\$100 R \$150 NR		\$320 R \$340 NR (2 hrs.)		\$80 R \$125 NR	\$65 R \$130 NR	
Aerobic Dance Room/hour		\$40/hr.	\$60/hr.		No change	No change		Ages 0 - 30 \$30/hr.									
Classroom/hour		\$30/hr.	\$50/hr.		No change	No change			\$ 55 M \$60 NM \$65 NR								
Conference Room/hour		\$20/hr.	\$40/hr.		No change	No change			\$ 55 M \$60 NM \$65 NR								
Senior Life Center																	
Kitchen		\$30/hr.	\$30/hr.		\$30/hr.	\$35/hr.	None	Non Rental	None	Non Rental	Non Rental	Non Rental	Non Rental	Non Rental	None	Non Rental	None
Deposit		\$250	\$250		No change	No change	\$75 both Resident & Non Resident		\$400 both Resident & Non Resident							\$200 both Resident & Non Resident	
4 Hour Rental		\$400	\$500		No change	No change											

City of Lancaster Fee Schedule

	Lancaster Current Rate	Resident	Non Resident	Lancaster Proposed Rate	Resident	Non Resident	Burleson	Cedar Hill	Coppell	Desoto	Duncanville	Haltom City	Keller	Pflugerville	Rockwall	Rowlett	The Colony
6 Hour Rental		\$600	\$750		No change	No change											
<u>Non-Profit - For Meetings Only</u>																	
Deposit		\$75/hr.	\$75/hr.		No change	No change											
Classroom/Youth Room		\$20/hr.	\$20/hr.		No change	\$ 25.00			\$100 M \$140 NM \$170 NR			\$40/hr.					\$30 R \$40 NR
1100 square feet		\$50/hr.	\$50/hr.		No change	\$ 75.00											
Conference Room		\$10/hr.	\$10/hr.		No change	\$ 20.00			\$55 M \$60 NM \$65 NR								
<u>Lancaster Youth and Adult Sports Association Fee</u>																	
(All Participants must purchase Recreation ID Card)					No change	No change	\$10	NA	10% Adult Revenue	\$10 R	?	NA	NA	NA	\$0 R	NA	\$10 R
Player participation fee per season		\$15	\$15		No change	\$20			20% Youth Revenue	\$30 NR	?	NA	NA	NA	\$30 NR	NA	\$20 NR
<u>Programs</u>							Free w/Member ship Range	\$4 per Child /Uses a Staff Member	NA	NA	NA	Free w/Member ship Range	\$5 per Child per day Range	\$2/hr. Range	NA Range	\$3 per Day or \$20 Punch Card Range	Included in Membershi p Range
Individual Recreation Classes		Range from\$5 - \$25 per class/per day	Range from \$5 - \$25 per class/per day		No Change	No Change	Range from \$R25- \$115 per Class/per day		Range from \$50 - \$150 per class/per day		Range from \$35-\$75 per class/per day	Range from \$45- \$100 per class/per day	Range from \$65- \$200 per class/per day	Range from \$35- \$90 per class/per day	Range from \$89- \$160 per class/per day	Range from \$35- \$110 per class/per day	Range from \$60- \$150 per class/per day
Individual Recreation Classes		Range from\$15 - \$100 per class/per day	Range from\$15 - \$100 per class/per day		No Change	No Change	Range from \$25- \$75 per class/per Month Drop-ins are \$10	Range from \$25- \$70 per class/per Month	Range from \$30- \$180 per class/per Month	Range from \$35- \$75 per class/per month	Range from \$20-\$50 per class/per month	Range from \$25- \$75 per class/per month	Range from \$45- \$150 per class/per month	Range from \$35- \$85 per class/per month Drop-ins are \$7 a class	Range from \$25- \$75 per class/per month significant discount for resident	Range from \$25- \$54 per class/per month	Range from \$40- \$100 per class/per month

City of Lancaster Fee Schedule

	Lancaster Current Rate	Resident	Non Resident	Lancaster Proposed Rate	Resident	Non Resident	Burleson	Cedar Hill	Coppell	Desoto	Duncanville	Haltom City	Keller	Pflugerville	Rockwall	Rowlett	The Colony
Amphitheater Rental							Cedar Hill	Euless	Round Rock	City of Collage Station	Carrollton						
Deposit					\$ 150.00	\$ 250.00	\$200.00	\$250.00	required	\$100 - \$600	\$100.00						
					4hrs / \$150	4hrs/ \$300	\$20.00/hr R	4hrs/\$150 R	4hrs/\$150 R	Class A Mon - Thurs \$500	\$20.00/hr R						
					6hrs/ \$225	6hrs/ \$375	\$30.00 /hr NR	4hrs/\$300 NR	4hrs/\$250 NR	Class A Fri - Sun \$600	\$30.00 /hr NR						
					8hrs/ \$300	8hrs/\$450	3K sq ft	Each add. Hr \$20.00		Class B Mon - Thurs \$750							
					Each add hr \$25	Each add hr \$35				Class B Fri - Sun \$900							
										Class C Mon - Thurs \$1000							
										Class C Fri - Sun \$1200							
Projector / Screen Rental Grand Hall																	
Deposit	-	-			\$200	\$300		Do Not Rent their equipment		Do Not Rent their equipment	Do Not Rent their equipment						
1 Screen					\$50/day	\$75/day											
2 Screen					\$75/day	\$100/day											
Podium					\$35/day	\$40/day											
Portable Sound system					\$200/day	\$275/day											

City of Lancaster Fee Schedule

	Lancaster Current Rate	Resident	Non Resident	Lancaster Proposed Rate	Resident	Non Resident	Burleson	Cedar Hill	Coppell	Desoto	Duncanville	Haltom City	Keller	Pflugerville	Rockwall	Rowlett	The Colony

CITY OF LANCASTER FEE SCHEDULE

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*Effective ~~October 1, 2012~~ **October 1, 2013**
Resolution ~~2012-08-69~~ **2013-08-__***

CITY OF LANCASTER FEE SCHEDULE
ARTICLE 1.000 911 EMERGENCY TELEPHONE SERVICE FEE

There is hereby imposed on each telephone subscriber's local exchange access line, or its equivalent, in the City of Lancaster, a 911 emergency service fee of eighty-two cents (\$0.82) per month for each residential line, and one dollar and fifty-two cents (\$1.52) per month for each business line, or two dollars and fifty cents (\$2.50) per month for each business trunk line. Such fees shall be used only to provide for the purchase, installation, operating and maintenance expenses of 911 emergency services, including required personnel. (Ordinance 2007-08-38, adopted 8/13/07)

ARTICLE 2.000 ANIMAL CONTROL FEES

Sec. 2.100 General

- (a) Animal Impound Fee
 - (1) 1st Offense \$45.00
 - (2) 2nd Offense \$55.00
 - (3) 3rd Offense \$85.00
 - (4) 4th Offense \$110.00
 - (5) Each subsequent offense is increased by \$50.00
- (b) Boarding While Impounded \$10.00 per day
- (c) Rabies and Quarantine Observation Fee \$15.00 per day
- (d) Adoption Fees
 - (1) Small Dogs and Puppies \$15.00
 - (2) Large Dogs \$25.00
 - (3) Cats \$15.00
- (e) Surrender of Animal
 - (1) Residential Surrender Fee \$20.00 per animal or litter
 - (2) Nonresidential Surrender Fee \$25.00
- (f) Euthanization/Dogs & Cats Only
 - (1) At Owner's Request \$30.00
- (g) Pick Up Deceased Animal for Owner \$30.00
- (h) Microchip and/or Registration Fee
 - \$15.00 if spayed/neutered
 - \$25.00 not spayed/neutered

CITY OF LANCASTER FEE SCHEDULE

Sec. 2.200 Dangerous Dog Registration Fee

The required annual fee for the registration of a dangerous dog shall be fifty dollars (\$50.00). (1994 Code of Ordinances, Chapter 2, Article 2.600, Section 2.604)

ARTICLE 3.000 BUILDING RELATED FEES

Sec. 3.100 Fees Adopted

(a) Moving Permit Fees

- | | |
|---|---------------|
| (1) Base Fee (structures 200 sq. ft. and over) | Per Table 1-A |
| (2) Inspection Fee (plus .35 cents per mile to building location) | Per Table 1-A |

(b) Residential Portable/Storage Building Permit Fees

- | | |
|---------------------------------|---------------|
| (1) Under 200 sq. ft. base fees | Per Table 1-A |
| (2) Over 200 sq. ft. | Per Table 1-A |

(c) Fence Permit Fees

- | | |
|--|---------------|
| (1) Residential Zoning (New/Replacement) | Per Table 1-A |
| (2) Nonresidential | Per Table 1-A |
| (3) A-O Zoning (Agricultural Fencing) | \$25.00 |

Accessory Structures less than 400 sq. ft. \$50.00

Accessory Structures greater than 400 sq. ft. \$100.00

All other construction and related additions or remodeling work will be permitted and charged in accordance with Table 1-A

(d) Driveway, Drive Approach, Curb, Gutter and Sidewalk Permit Fees(Bond Required)

- | | |
|---|-------------------------|
| (1) Residential zones, new/repair/replacement | Per Table 1-A |
| (2) Nonresidential zones, per approach | \$25.00 + per Table 1-A |

(e) Paving Private/Commercial Property Permit Fees

CITY OF LANCASTER FEE SCHEDULE

(g) Sewer/Water/Gas Lines & Replacements

(1)	Sewer line repair/install	Per Table 1-A
(2)	Sewer line replacement	Per Table 1-A
(3)	Water line repair/install	Per Table 1-A
(4)	Water line replacement	Per Table 1-A
(5)	Gas line repair/install Additional charge per outlet	Per Table 1-A
(6)	Gas line Replacement Additional charge per outlet (this fee will be included in the total fee)	Per Table 1-A
(7)	Drainage, vent system repair/replacement	Per Table 1-A
(8)	Water heater replacement	Per Table 1-A
(9)	Fixtures, addition/replacement	Per Table 1-A
(10)	Grease trap, sand trap, grit trap and other Approved catch basins	Per Table 1-A
(11)	Water treatment/water softener	Per Table 1-A
(12)	Solar heater	Per Table 1-A
(13)	Others as may be required	Per Table 1-A

(h) Electrical Fees

(1)	Temporary service pole (not related to construction permit)	Per Table 1-A / \$25.00
	To and including 200 amp	Per Table 1-A
	Over 200 amp to 1,000 amp	Per Table 1-A
	Over 1,000 amp and up	Per Table 1-A
(2)	Receptacle, switch and lighting circuits	Per Table 1-A / \$25.00 min.
(3)	Lighting fixture and lamp holding device	Per Table 1-A
(4)	Residential use appliances (fixed appliances or outlets for same)	Per Table 1-A
(5)	Building Rewire	Per Table 1-A

CITY OF LANCASTER FEE SCHEDULE

- (6) Nonresidential Use Appliances Per Table 1-A
- [Nonresidential use appliances not exceeding 2 horsepower (hp), kilowatt (kw) or kilowatt ampere(kva)]
- (7) Power Apparatus (Base Fee) Per Table 1-A
- Motor over 1 hp, transformer, generator, heating/air conditioning units, heat pumps, cooking/baking
- (8) Equipment – Rated in hp, kw, kva, kvar
- | | |
|-----------------------|---------------|
| Up to and including 1 | Per Table 1-A |
| Over 1-10 | Per Table 1-A |
| Over 10-50 | Per Table 1-A |
| Over 50-100 | Per Table 1-A |
| Over 100 | Per Table 1-A |
| Minimum fee | Per Table 1-A |
- (9) Signs
- | | |
|---------------------|---------------|
| Initial CKT | Per Table 1-A |
| Each additional CKT | Per Table 1-A |
- (10) Busways
- | | |
|--|---------------|
| Initial 100 feet | Per Table 1-A |
| Each additional 100 feet or fraction thereof | Per Table 1-A |
- (11) Subpanels
- | | |
|-----------------------|---------------|
| Initial panel | Per Table 1-A |
| Each subsequent panel | Per Table 1-A |
- Service change charge does not include additional circuits required.
- (i) HVAC Installation Fees
- | | |
|---|---------------|
| (1) Installing/replacing HVAC system (condensing unit, evaporator, coil, furnace and piping) up to and including 5 tons of air conditioning, and/or 200,000 Btu input of heating per system | Per Table 1-A |
| (2) Installing/replacing HVAC system over 5 tons of air conditioning and/or over 200,000 Btu input of heating per system | Per Table 1-A |

CITY OF LANCASTER FEE SCHEDULE

- | | | |
|-----|--|----------------------------|
| (3) | Component Installation/Replacement. | |
| | Condensing unit up to 5 tons | Per Table 1-A |
| | Over 5 tons, \$10.00, plus per ton | Per Table 1-A |
| | Furnace up to 200,000 Btu input | Per Table 1-A |
| | Over 200,000 Btu input, \$10.00 plus per 100,000 | Per Table 1-A |
| (4) | Unit heater/suspended heater/duct heater | Per Table 1-A |
| (5) | Ventilation/exhaust fans/hoods – Type I, Type II, Hoods, Exhaust Fans, each | Per Table 1-A |
| (6) | Boilers | Per Table 1-A |
| (7) | Other as may be required by mechanical code | Per Table 1-A |
| (j) | <u>Swimming Pool/Spa/Hot Tub Permit Fees.</u> | Per Table 1-A |
| (1) | In ground pool | Per Table 1-A |
| (2) | Above ground pool | Per Table 1-A |
| (3) | Spa/hot tub | Per Table 1-A |
| | (Above permits include electric and plumbing work, trades must validate) | |
| (k) | <u>Mobile/HUD Manufactured Home Permit Fees</u> | |
| (1) | Pre-June 1976 | Per Table 1-A |
| (2) | June 1976 to present | Per Table 1-A |
| (l) | <u>Industrialized Home Permit Fee</u> | Per Table 1-A |
| (m) | <u>Apartment Registration and Inspection Fee</u> | \$15.00 per apartment unit |
| (n) | <u>Satellite Dish Permit Fees</u> | |
| | Pole style or roof mount | Per Table 1-A |
| (o) | <u>Installation or Removal of Underground Fuel Storage Tank and/or Hazardous Chemicals</u> | |
| (1) | Storage tank permit fees | Per Table 1-A |
| (p) | <u>Repair of Underground Fuel Storage Tank and/or Lines Permit Fees</u> | |

CITY OF LANCASTER FEE SCHEDULE

- | | | |
|------|---|---------------|
| (1) | Contractor's Registration (per year) | \$100.00 |
| (2) | Repairs of underground fuel storage tanks
(base fee) | Per Table 1-A |
|
 | | |
| (q) | <u>Above Ground LPG Storage Tank System Permit Fees</u> | |
| (1) | Contractor's Registration (per year) | \$100.00 |
| (2) | Base fee (per tank) | Per Table 1-A |
|
 | | |
| (r) | <u>Fire Sprinkler and/or Standpipe System Permit Fees</u> | |
| (1) | Contractor's Registration (per year) | \$100.00 |
| (2) | Base Fee | Per Table 1-A |
|
 | | |
| (s) | <u>Fire Alarm Fees</u> | |
| (1) | Base Fees | Per Table 1-A |
|
 | | |
| (t) | <u>Fixed Fire-Extinguishing System Permit Fees</u> | |
| (1) | Contractor's Registration (per year) | \$100.00 |
| (2) | Base Fee | Per Table 1 A |
|
 | | |
| (u) | <u>Tents and/or Air Support System Permit Fees</u> | |
| (1) | 200 sq. ft. or larger | Per Table 1-A |
|
 | | |
| (v) | <u>Grading Filling and Excavating Permit Fees</u> | |
| (1) | Base Fee | Per Table 1-A |
|
 | | |
| (w) | <u>Fee Assessment for Traffic Signals.</u> There shall be an assessment of thirty-five dollars \$35.00 per acre for each acre of development so as to provide for future traffic signalization. | |
| (1) | New Construction | \$75.00 |
| (2) | Existing Structure | \$75.00 |
|
 | | |
| (x) | <u>Certificate of Occupancy Fees</u> | |
| (1) | New Construction | \$75.00 |
| (2) | Existing Structure | \$75.00 |
|
 | | |
| (y) | <u>Concrete Permit</u> | |
| (1) | All contractors' must submit \$300,000.00 liability insurance made out with the City of Lancaster as a certificate holder. | |

CITY OF LANCASTER FEE SCHEDULE

(z)	<u>Irrigation Permit Fee</u>	\$125.00
(aa)	<u>Administrative Plan Review-Residential</u>	\$250.00
(bb)	<u>Administrative Plan Review-Commercial</u>	65% of permit fee
(cc)	<u>Utility Verification Permit</u>	\$50.00
(dd)	<u>After Hours Inspections</u>	\$47.00 per hour, minimum 2 hours
(ee)	<u>Sign Permit Fees</u>	Per Table 1-A
(ff)	<u>Wind Energy System Permit Fee</u>	Per Table 1-A
(gg)	Hotel/Motel Property Inspection Fee	\$50.00 per rental unit annually

Contractor Registration Fees

(1)	Building Contractor Registration	\$100.00 Annually
(2)	Plumbing Business Registration	\$100.00 Annually
(3)	Electrical Contractor Registration	\$100.00 Annually
	(a) Master License Registration	\$30.00 Annually
	(b) Journeyman License Registration	\$20.00 Annually
	(c) House Wireman License Registration	\$10.00 Annually
(4)	HVAC Contractor Registration	\$100.00 Annually
	(a) Type A License Registration	\$30.00 Annually
	(b) Type B License Registration	\$30.00 Annually
(5)	General Contractor Registration	\$100.00 Annually
(6)	Fence Contractor Registration	\$100.00 Annually
(7)	Sign Contractor Registration	\$100.00 Annually
(8)	Concrete Contractor Registration	\$100.00 Annually

CITY OF LANCASTER FEE SCHEDULE

Sec. 3.200 When Fees Doubled

Where work for which a permit is required is started or proceeded prior to obtaining said permit, the fees above shall be doubled. The payment of a double fee shall not relieve any persons from fully complying with the regulations prescribed in this article in the execution of the work or from any other penalties prescribed herein.

Sec. 3.300 Second Inspections

Where work for which a permit is required and has been issued is inspected by the Inspection Department's Inspector and failed for noncompliance with city codes, and a second inspection is required, an additional fee of fifty dollars (\$50.00) shall be charged for re-inspection and will increase by \$25.00 for each subsequent re-inspection.

Sec. 3.400 Public Schools Exempt From Fee Requirements

Any public school within the City of Lancaster shall be exempt from payment of the fees provided by this article, provided that such public schools shall not be excused from the necessary permit approval process enumerated in this code or in any other code or ordinance of the City of Lancaster.

(Ordinance 13-00 adopted 4/24/00)

Sec. 3.500 Excavation Fees

Permit Fees. Permit fees shall be fifty dollars (\$50.00) minimum with a maximum of 2.5% of the construction contract cost. Such fee if paid by check, money order, bank draft or other negotiable instrument, shall be made payable to the city treasurer. If paid by cash, such cash shall be remitted daily to the city treasurer, who shall deposit it to the credit of the general fund. Construction bond for work in a city right-of-way shall be \$10,000.00 bond amount; \$2,000.00 bond amount where work not to exceed \$2,000.00 in value for any one permit that may be acquired for that work within the right-of-way.

(Ordinance 38-99 adopted 11/8/99)

Sec. 3.600 Backflow Prevention Assembly Testers Fees

An annual registration fee of one hundred dollars (\$100.00) shall be paid by each contractor or business for the first certified tester/employee prior to any work commencing with the city. Each additional employee (who is a certified tester) working for a contractor that is registered in the city shall pay an additional fifty dollars (\$50.00) registration fee per tester. (Ordinance 29-00 adopted 7/24/00)

ARTICLE 4.000 BUSINESS RELATED FEES

Sec. 4.100 Peddlers, Solicitors and Itinerant Vendors

(a) Investigation Fee Each and every person seeking a permit under the provisions of the Lancaster Code of Ordinances, Chapter 4, Article 4.100 "Peddlers, Solicitors and Itinerant Vendors" shall pay a fee of twenty-five dollar (\$25.00) per year for investigation of such application. Such fee shall be

CITY OF LANCASTER FEE SCHEDULE

prorated, shall be paid in case at the time such application is made and shall not be returned to the applicant regardless of whether or not such permit is issued or denied. Persons representing firms or corporations shall be required to obtain separate permits, but shall pay only a single investigation fee. Persons involved in interstate commerce shall be exempt from payment of the investigation fee, but shall be required to obtain a permit and otherwise fully comply with all provisions of Chapter 4, Article 4.100.

(b) The permit fee for itinerant vendors on private property is twenty dollars (\$20.00). The City will not require payment of this permit fee by locally-based charitable organizations or organizations engaged in activities such as bake sales or car washes. The permit is issued for a minimum of five (5) days, but not to exceed forty-five (45) days. Each eligible property may only allow use of the property for a temporary business for a maximum of forty-five (45) days per calendar year in accordance with Chapter 4, Article 4.100, Section 4.114.

(c) Replacement Permits. Should a permittee lose the permit or otherwise need to obtain a replacement permit from the city, the cost of such replacement permit shall be fifteen dollars (\$15.00).

(Ordinance 2008-06-24; adopted June 23, 2008)

Sec. 4.200 Coin-Operated Machine Fees

(a) Every owner or operator who owns, controls, possesses, exhibits, displays or permits to be exhibited or displayed in this city any coin-operated machine shall pay and there is hereby levied on each coin-operated machine an annual occupation tax in the amount of twenty-five dollars (\$25.00).

(Ordinance 2002-10-38 adopted 10/14/02)

Sec. 4.300 Reserved for Future Use

Sec. 4.400 Food Service Establishments

The City of Lancaster shall issue a food service permit to the applicant if its inspection reveals that the proposed food service establishment complies with the requirements of Texas Health and Safety Code Chapters 437, Food and Drug Health Regulations, and 121, Local Regulation of Public Health. The permit shall be issued upon payment of a one hundred fifty dollar (\$150.00) annual inspection fee (includes two (2) inspections) set by the Dallas County Department of Health and Human Services plus an administrative fee of fifty dollars (\$50.00), which shall be due and payable on or before October 1 of each year. Such permit shall expire on September 30 of the succeeding year. Such permit shall be payable in full if the permit is issued at the beginning of the fiscal year or prorated as deemed appropriate by staff depending upon when it is issued within the year. All food service establishment permits shall expire on September 30 of each year and be issued upon inspection and payment of the required fee, to be effective on October 1. Beginning with the third food establishment inspection or any other food inspection outside of the two yearly inspections, a seventy-five dollar (\$75.00) fee will be assessed for each additional inspection.

Sec. 4.500 ~~Reserved for Future Use~~

Temporary Food Permit Application \$75.00
(Set by the Dallas County Department of Health and Human Services.)

CITY OF LANCASTER FEE SCHEDULE

Sec. 4.600 Reserved for Future Use

Sec. 4.700 Temporary Building Use Fees

The permit fees for administering temporary uses within the city shall be as follows:

(1) Real estate sales office	\$100.00
(2) Construction office	\$100.00
(3) Asphalt batching plant	\$100.00
(4) Cement hatching plant	\$100.00
(5) Portable church building	\$100.00
(6) Portable school building	\$100.00
(7) Other temporary use as determined by City Manager (or his/her designated representative)	\$100.00
(8) Cargo container for construction purposes	\$150.00

Sec. 4.800 Taxicab Permits

Each applicant for a license to operate a vehicle for transporting of passengers for hire within the city shall pay a non-refundable fee in the sum of one hundred dollars (\$100.00) to cover the cost of processing the application.

Sec. 4.900 Emergency Ambulance Service Permit

Each applicant shall pay to the City of Lancaster upon submission of his application a non-refundable two hundred dollar (\$200.00) permit fee. Such fee shall be for a permit for the period of January 1 through December 31 of each year, provided that any permit secured during the year shall be valid through December 31 of that year, and such fee shall not be prorated.

Sec. 4.1000 Limousine Operator Permit

Each limousine service operator shall be subject to a one hundred dollar (\$100.00) non-refundable permit application fee to cover the cost of processing the application.

(Ordinance 13-00 adopted 4/24/00)

Sec. 4.1100 Alcoholic Beverage Permit

The City shall assess a local permit fee for each Alcoholic Beverage Permit not to exceed one-half the amount of the state fee in accordance with the Texas Alcoholic Beverage Code. Said fee shall be non-refundable.

(Ordinance No. 2010-11-26, adopted 11/08/10; Resolution 2010-11-93, adopted 11/08/10)

CITY OF LANCASTER FEE SCHEDULE

ARTICLE 5.000 FIRE SERVICES FEES

Sec. 5.100 Apartment Registration and Inspection Fee \$15.00 per apartment unit

Sec. 5.200 Installation or Removal of Underground Fuel Storage Tank and/or Hazardous Chemicals

(1) Storage tank permit fees Per Table 1-A

Repair of Underground Fuel Storage Tank and/or Lines Permit Fees

(1) Contractor's Registration (per year) \$100.00
(2) Repairs of underground fuel storage tanks (base fee) Per Table 1-A

Above Ground LPG Storage Tank System Permit Fees

(1) Contractor's Registration (per year) \$100.00
(2) Base fees (per tank) Per Table 1-A

Sec. 5.300 Fire Sprinkler and/or Standpipe System Permit Fees

(1) Contractor's Registration (per year) \$100.00
(2) Base fees Per Table 1-A

Sec. 5.400 Fire Alarm Fees

(1) Base fees Per Table 1-A

Fixed Fire-Extinguishing System Permit Fees

(1) Contractor's Registration (per year) \$100.00
(2) Base Fees Per Table 1-A

Sec. 5.500 Tents and/or Air Support System Permit Fees

(1) 200 sq. ft. or larger \$ 25.00

Sec. 5.600 When Fees Doubled

Where work for which a permit is required is started or proceeded prior to obtaining said permit, the fees above shall be doubled. The payment of a double fee shall not relieve any persons from fully complying with the regulations prescribed in this article in the execution of the work or from any other penalties prescribed herein.

CITY OF LANCASTER FEE SCHEDULE

Sec. 5.700 Second Inspections

Where work for which a permit is required and has been issued is inspected by the Inspection Department's Inspector and failed for noncompliance with City codes, and a second inspection is required, an additional fee of fifty dollars (\$50.00) shall be charged for re-inspection and will increase by \$25.00 for each subsequent re-inspection.

Sec. 5.800 Public Schools Exempt From Fee Requirements

Any public school within the City of Lancaster shall be exempt from payment of the fees provided by this article, provided that such public schools shall not be excused from the necessary permit approval process enumerated in this code or in any other code or ordinance of the City of Lancaster.

(Ordinance 13-00 adopted 4/24/00)

Sec. 5.900 Emergency Ambulance Service Permit

Upon submission of application, each applicant shall pay to the City of Lancaster a non-refundable two hundred dollar (\$200.00) permit fee. Such fee shall be for a permit for the period of January 1 through December 31 of each year, provided that any permit secured during the year shall be valid through December 31 of that year, and such fee shall not be prorated.

Sec. 5.1000	<u>Residential Fire Alarm Permit Fee</u>	\$ 25.00 Annually
	(No Charge if Burglar Alarm Permit is taken out with Police Department)	
	Senior Rate (65 or older)	Exempt

Sec. 5.2000	<u>Commercial Fire Alarm Permit Fee</u>	\$100.00 Annually
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Sec. 5.3000 Required Annual Operational Permit Fees

1	Aerosol products	\$ 25.00
2	Amusement buildings	\$100.00
3	Assisted living operations	\$ 50.00
4	Aviation facilities	\$ 25.00
5	Carnivals and fairs	\$ 75.00
6	Cellulose nitrate film	\$ 25.00
7	Combustible dust-producing operations	\$ 25.00
8	Combustible fibers	\$ 25.00
9	Compressed gases	\$ 25.00

CITY OF LANCASTER FEE SCHEDULE

10	Covered mall buildings	\$ 25.00
11	Cryogenic fluids	\$100.00
12	Cutting and welding	\$ 25.00
13	Day care operations	\$ 25.00
14	Dry cleaning plants	\$ 25.00
15	Exhibits and trade shows	\$ 25.00
16	Explosives	\$500.00
17	Fire hydrants and valves	\$ 25.00
18	Flammable and combustible liquids	\$ 25.00
19	Floor finishing	\$ 0.00
20	Foster home operations	\$ 25.00
21	Fruit and crop ripening	\$ 25.00
22	Fumigation and thermal insecticidal Fogging	\$ 25.00
23	Group home operations	\$ 50.00
24	Half-way home operations	\$ 50.00
25	Hazardous materials	\$200.00
26	HPM facilities	\$100.00
27	High-piled storage	\$100.00
28	Hot work operations	\$ 0.00
29	Industrial ovens	\$ 25.00
30	Lumber yards and woodworking plants	\$ 25.00
31	Liquid- or gas-fueled vehicles or equipment in assembly buildings	\$ 25.00
32	LP-gas	\$ 25.00
33	Magnesium	\$ 25.00
34	Miscellaneous combustible storage	\$ 25.00

CITY OF LANCASTER FEE SCHEDULE

35	Open burning (Exception: Recreational fires)	\$ 25.00 per burn
36	Open flames and torches	\$ 0.00
37	Open flames and candles	\$ 0.00
38	Organic coatings	\$ 25.00
39	Places of assembly	\$ 0.00
40	Private fire hydrant installation	\$ 25.00 per hydrant
41	Pyrotechnic special effects material	\$100.00
42	Pyroxylin plastics	\$100.00
43	Refrigeration equipment	\$ 25.00
44	Repair garages and motor fuel-dispensing facilities.	\$ 0.00
45	Rooftop heliports	\$ 25.00
46	Spraying or dipping	\$ 25.00
47	Storage of scrap tires and tire byproducts	\$200.00
48	Temporary membrane structures, tents and canopies.	\$ 25.00
49	Tire-rebuilding plants	\$100.00
50	Waste handling	\$200.00
51	Wood products	\$ 25.00

Required Construction Permits

1	Automatic fire-extinguishing systems	Per Table 1-A
2	Battery systems	\$ 25.00
3	Compressed gases	Per Table 1-A
4	Fire alarm and detection systems and related equipment.	Per Table 1-A
5	Fire pumps and related equipment	\$ 25.00

CITY OF LANCASTER FEE SCHEDULE

6	Flammable and combustible liquids	Per Table 1-A
7	Hazardous materials	Per Table 1-A
8	Industrial ovens	Per Table 1-A
9	LP-gas	Per Table 1-A
10	Private fire hydrants	\$ 25.00 per hydrant
11	Spraying or dipping	Per Table 1-A
12	Standpipe systems	\$ 25.00
13	Temporary membrane structures, tents and canopies.	\$ 25.00

Sec. 5.4000 Ambulance Fees

(1)	ALS Emergency Mileage	\$ 15.00
(2)	ALS Non-Emergency Mileage	\$ 15.00
(3)	ALS Supplies – IV Therapy	\$ 100.00
(4)	ALS1 Emergency, Non-Resident	\$ 800.00
(5)	ALS1 Emergency, Resident	\$ 750.00
(6)	ALS2, Non-Resident	\$1,000.00
(7)	ALS2, Resident	\$ 950.00
(8)	BLS Emergency, Non-Resident	\$ 650.00
(9)	BLS Emergency, Resident	\$ 600.00
(10)	BLS Emergency Mileage	\$ 15.00
(11)	Treatment / No-Transport	\$ 150.00

Any resident or non-resident delivered by helicopter transportation shall be charged fees accumulated as if delivered to a medical facility. This is in addition to the fee from the helicopter company

Sec. 5.5000 Local EMS Services

(1)	Extra Attendant	\$ 100.00
(2)	Ambulance Stand-By	\$ 200.00 per hour

Sec. 5.6000 Fire Department Response Fees

(1)	Absorbent for Cleanup	\$ 40.00 per bag
(2)	Absorbent Pads	\$ 50.00 each

CITY OF LANCASTER FEE SCHEDULE

(3) Aerial Ladder Truck	\$600.00 per hour on-scene
(4) Air Truck with Cascades System	\$300.00 per hour used
(5) Boat Rescue	\$ 50.00 per hour
(6) Brush Truck	\$300.00 per hour
(7) Decon Pond/Spill Containment	\$100.00 per each used
(8) Extrication Tools	\$100.00 per each used
(9) Foam	\$ 50.00 per gallon
(10) On-Scene Labor	\$ 48.00 per hour
(11) Engine/Pumper	\$500.00 per hour
(12) Engine/Pumper #2	\$500.00 per hour
(13) Engine/Pumper #3	\$500.00 per hour
(14) Rescue Truck	\$400.00 per hour
(15) Sand	\$400.00 per truck load
(16) Tanker Truck	\$500.00 per hour
(17) Utility Truck	\$150.00 per hour
(18) Firefighting equipment damaged or destroyed as a result of response to the incident or contaminated with hazardous materials will be replaced at cost.	

For applicable disasters and emergencies declared by the Mayor, Governor or President, the current adopted FEMA Schedule of Equipment Rates will apply. Information regarding the Fee Schedule can be found at www.fema.gov/schedule-equipment-rates. Information regarding the use of the Schedule is contained in 44 CFR § 206.228 Allowable Costs.

Sec. 5.7000 False Alarms with Permit within 12 month period:

1-3	No Charge
4-5	\$ 50.00
6-7	\$ 75.00
8 or more	\$100.00 each

False Alarms without Permit within 12 month period:

1-3 Residential	\$ 50.00 each
1-3 Commercial	\$100.00 each
4-5 Residential	\$ 75.00 each
4-5 Commercial	\$200.00 each
6-7 Residential	\$100.00 each
6-7 Commercial	\$250.00 each
8 or more – Residential	\$200.00 each

CITY OF LANCASTER FEE SCHEDULE

8 or more – Commercial \$300.00 each

Late Payment for non-payment within 30 days after notification \$ 25.00

Sec. 5.8000 Dallas County Response Fees

(1) Ambulance (In-County Calls) \$375.00 per ambulance run

(2) Dallas County Assisted Fire Run \$395.00 per fire run

ARTICLE 6.000 ABATEMENT OF PROPERTY MAINTENANCE NUISANCE

The expenses incurred for abatement of the nuisance may be assessed against the real estate on which the work is done or improvements made. To obtain a lien against the property, the mayor, municipal health authority or code enforcement officer must file a statement of expenses with the county clerk of Dallas County, including the name of the property owner, if known, and the legal description of the property. The actual cost of abatement shall include an administrative fee of one hundred fifty dollars (\$150.00). In the event there are obstructions such as trees, shrubs, bushes, excavations, foundations, demolished structures or any similar obstructions, an additional charge shall be levied, assessed and collected against such premises. The lien obtained is security for the expenses and interest accrued thereon at the rate of ten percent (10%) annually on the total amount from the date of payment by the city. The lien is inferior only to tax liens and liens for street improvements. The city may bring a suit for foreclosure of the lien to recover the expenses and interest due. The state of expenses or certified copy of the statement is prima facie proof of the expenses incurred by the city in doing the work or making the improvements. This remedy is cumulative of the fine authorized for violation hereof by Section 1.109 of the code of ordinances.

(Ordinance 13-00 adopted 4/24/00)

ARTICLE 7.000 LIQUID WASTE TRANSPORT PERMIT

The city shall not issue a permit to an applicant until the appropriate fee is paid. Initially, a person shall pay a fee of one hundred dollars (\$100.00) for the first vehicle and fifty dollars (\$50.00) for each additional vehicle operated by the person. Each permit must be renewed annually at a rate of seventy-five dollars (\$75.00) for the first vehicle and fifty dollars (\$50.00) for each additional vehicle.

(Ordinance 13-00 adopted 4/24/00)

ARTICLE 8.000 LIBRARY FINES AND FEES

(a) Charges for overdue materials

(1) Books/Magazines ~~\$0.10~~ \$0.20 per day up to cost

(2) Audio Tapes/CDs ~~\$0.10~~ \$0.20 per day up to

CITY OF LANCASTER FEE SCHEDULE

	cost
(3) Interlibrary Loans	\$1.00 \$0.20 per day up to cost
(4) Special Reference	\$1.00 per day up to cost
(4) Video Tapes/DVDs	\$1.00 per day up to cost
(b) <u>Lost or Damaged Beyond Repair</u>	\$5.00 + replacement cost
(c) <u>Copies</u>	
(1) Single	\$0.10 per page
(2) Microfilm	\$0.25 per page
(3) Computer Printout	\$0.10 per page
(4) Color Copies	\$1.00 per page
(d) <u>Nonresident Library Card</u>	\$20.00 Picture id required
(e) <u>Lost Card</u>	\$1.00 replacement
(f) <u>Recovery Fee</u>	\$10.00 - if account is sent to third party for collection (value of material + \$10.00)
(g) <u>Non-cardholder one (1) Hour Internet Access</u>	\$3.00 per hour
(h) <u>Blank Disk - floppy or CD</u>	\$1.00 each
(i) <u>Blank DVD</u>	\$2.00 each
(j) <u>Headphones or earbuds</u>	\$2.50 each set
(k) (h) <u>Microfilm / microfiche rental</u>	Actual cost, plus shipping and \$1.00 handling fee per order
(l) <u>Battery (AAA or AA)</u>	\$ 1.00 each
(m) (i) <u>Interlibrary loan service - Postage</u>	\$1.00 \$3.00 per item
(n) <u>Flash drive, USB port, thumb drive, (2gb)</u>	\$12.00 each
(o) <u>Flash drive, USB port, thumb drive (4gb)</u>	\$16.00 each
(p) (j) <u>Library meeting room (900 square feet) [during operating hours]</u>	
Deposit, resident/non-resident	\$250
Deposit, non-profit	\$ 50

CITY OF LANCASTER FEE SCHEDULE

Rental	\$35/hour, resident \$250 deposit \$55/hour, non-resident \$250 deposit \$30/hour, non-profit
Kitchen use per hour	\$25/hour
Set up Fee	\$50
Projector with screen	\$65/hour, resident; \$75/hour, non-resident

ARTICLE 9.000 MUNICIPAL DRAINAGE UTILITY SYSTEM FEES

Account Classification	Rate/SFLUE per Month	Minimum Fee per month	Maximum Fee per Month
Single Family Residential	\$7.97	\$7.97	\$7.97
Multi-Family Residential	\$7.97	\$7.97	\$7.97
Residents Age 65 and Over	\$3.98	\$3.98	\$3.98
Permanently Disabled Residents	\$3.98	\$3.98	\$3.98
Commercial	\$7.97 (≤ 3) \$6.09 ($>3-5$) \$5.42 ($>5-10$) \$4.73 ($>10-32$) \$4.62 (>32)	\$7.97	N/A
City and Other Political Subdivision of the State	\$7.97	\$7.97	\$100.00
Fire Hydrant	\$0	\$0	\$0
Religious Institutions	\$7.97	\$7.97	\$100.00
Lancaster Independent School Dist.	\$7.97	\$7.97	\$100.00 Per each school property

(Ordinance No. 2002-10-41, adopted 10/14/02)
 (Resolution No. 2010-02-11, corrected fees per ordinance)
 (Resolution No. 2010-03-27, adopted 03/22/10)

ARTICLE 10.000 UTILITY RELATED FEES

Sec. 10.100 Water and Sewer Extensions

Water and sewer extensions shall be installed by the property owner/developer per city specifications; with approved plans and after paying required permits and fees, all at owner/developer's cost.

CITY OF LANCASTER FEE SCHEDULE

Sec. 10.200 Water Meter

- (a) Tampering and Criminal Mischief Damages
 - (1) Damaged meter only \$200.00 plus cost of meter
 - (2) Damaged service line \$250.00 plus cost of meter
- (b) Broken Lock on Meter \$25.00
- (c) Pulled Meter \$200.00
- (d) Reread Meter \$20.00
- (e) Check for Leaks \$20.00
- (f) Meter Testing by manufacturer if requested by customer; no charge if meter is found defective \$50.00

Sec. 10.300 Extension of Mains into New Areas

Water and sewer extensions shall be installed by the property owner/developer per city specifications; with approved plans and after paying required permits and fees, all at owner/developer's cost.

Sec. 10.400 Industrial Discharge Fee

The City of Lancaster shall pass through to industrial customers the cost of testing services for discharged wastewater into the City's collection system as contracted through the Trinity River Authority (TRA) in accordance with the Fiscal Year 2013 Technical Services Fee Schedule for laboratory analyses, Industrial Inspections and Industrial Sampling, attached to the Master Fee Schedule as Appendix "A" attached hereto.

Sec. 10.500 Charges for Water Service Connections

The city shall maintain all water service connections in streets, alleys, or easements within the city limits. The property owner or developer shall install the approved meter, per city materials and specifications, after paying the required permits and fees, all at owner's expense.

Sec. 10.600 Deposits for Water and/or Sewer

After the application for water and/or sewer service is received, the applicant shall pay to the city a deposit in the amount indicated below:

	New Fees with Activation Fee
(1) Residential Owners – ¾ inch	\$90.00 + \$10.00 = \$100.00
Residential Renter – ¾ inch	\$150.00 + \$10.00 = \$160.00
*Temporary (30 day) clean up	\$40.00 + \$10.00 = \$50.00

* (For owners of properties and/or realtors that need the water for a short period of time.)

CITY OF LANCASTER FEE SCHEDULE

Guidelines in order for customers to receive a refund/credit to their accounts prior to terminating utility service:

- (a) The customer will have to make the request in writing.
- (b) The account will have to be in good standing for a period of two consecutive years before a refund is granted. (The account will have no arrears, penalties or returned checks posted during that time.)
- (c) The refund will be made to the person listed on the account.

(2) Residential – Bore, Tap and Relocate Fees

Road bore	3½% of the cost of the job
Water tap fee (3/4" up to 2")	\$300 \$450
Sewer tap fee (4" up to 8")	\$400
Relocate meter costs	same cost as installation

Contractor is responsible for preparing area and City will make the tap. Contractor is responsible for pavement & concrete cuts, bore, encase and grouting underneath a road. City Right-Of-Way (ROW) permit application is required and regular inspection fees will apply.

(3) Commercial 3/4 inch	\$125.00 + \$10.00 = \$135.00
(4) 1 inch	\$150.00 + \$10.00 = \$160.00
(5) 1 ½ inch	\$200.00 + \$10.00 = \$210.00
(6) 2 inch	\$300.00 + \$10.00 = \$310.00
(7) 3 inch to compound meter	\$300.00 + \$10.00 = \$310.00

(3) Third Party contractor is responsible for all commercial taps within the City. City Right-Of-Way (ROW) permit application is required and regular inspection fees will apply.

~~(8)~~(4) Public schools and county community colleges are subject to commercial rates, but shall not be required to make a water and/or sewer deposit as required by this section.

~~(9)~~(5) Fire Hydrant Meter

(A) Deposit	\$1,500.00
(B) Monthly	\$25.00
(C) Usage	\$2.75/1,000 gallons

Sec. 10.700 Water Rates - Within City

The following schedule of water charges for residential, commercial, industrial, and multi-family complex customers shall be effective with the first billing of October 2011:

Minimum monthly water charge (no gallons) for residential, commercial, and industrial customers:

	Equivalent	Minimum Monthly
Meter Size:	Units	Meter Charge:

CITY OF LANCASTER FEE SCHEDULE

5/8 or 3/4 inch water	1	\$19.60
1-inch water meter	2.5	\$49.00
1 1/2 inch water meter	5	\$98.00
2-inch water meter	8	\$156.80
3-inch water meter	16	\$313.60
4-inch water meter	25	\$490.00
6-inch water meter	50	\$980.00
8-inch water meter	80	\$ 1,568.00
10-inch water meter	125	\$2,450.00

(1) Multi-family complexes shall be charged a minimum monthly water charge equal to the greater of
 (a) the minimum bill for a 5/8 inch meter, multiplied by the number of units, or
 (b) the minimum monthly meter charge for the size meter(s) serving the account.

(2) A variable rate volume charge of two dollars and fifty cents (\$2.50) shall be charged per each one thousand (1,000) gallons usage. No gallons are included with the monthly minimum charge.

(3) Example of the calculation of a multi-family complex monthly water bill:
 Two hundred apartment units with an 8" meter and 600,000 gallons of usage.

Min. charge for 8" meter	\$1,568.00	
200 units @ \$19.60 each	0.00	\$3,920.00
600,000 gallons @ \$2.50/1000	\$1,500.00	\$1,500.00
	\$3,068.00	\$5,420.00

Therefore \$5,420.00 would be billed. ($\$5,420.00 \div 200 = \27.10)

(4) For the purpose of encouraging water conservation, there shall be a 25% increase in the water volume rate for monthly usage in excess of 15,000 gallons by residential and commercial accounts. Usage in excess of 30,000 shall be subject to an additional 25% increase. These increases will not be assessed to industrial or multi-family accounts.

For example:

0 to 14,999 gallons	\$2.50 per 1,000
15,000 to 29,999 gallons	\$3.10 per 1,000
30,000 gallons or more	\$3.90 per 1,000

(5) A discount for senior citizens (age 65 or over) of \$1.74 per month shall be applied to each qualified residential account.

(Resolution 2011-09-80 adopted 9/12/11, effective October 1, 2011)

CITY OF LANCASTER FEE SCHEDULE

Sec. 10.800 Water Rates-Outside City

Effective with the first billing cycle of October 1992, the rates or sales of water to customers outside the city limits of Lancaster, Texas, will be determined by multiplication of the rates set out in Chapter 13, Article 13.500, Section 13.504 by one hundred fifteen (115) percent. (1994 Code of Ordinances, Chapter 11, Article 11.500, Section 11.505).

Sec. 10.900 Imposition of Lien for Water Service Charges

In the event that payment of charges for water and/or sewer services furnished by the city is not made by the date specified for cutoff in accordance with the notice sent pursuant to Chapter 13, Article 13.500, Section 13.508, service shall be discontinued. Any customer whose water and/or sewer services are discontinued due to nonpayment may have services resumed by paying all accrued and overdue charges, including the late charge penalty and a reconnection charge as follows: (1994 Code of Ordinances, Chapter 11, Article 11.500, Section 11.509).

(1)	Reconnect Fee (Cutoff)	\$45.00
(2)	Reconnect Fee (Cutoff) After 5 p.m.	\$55.00
(3)	Late Fee	7% of balance due
(4)	NSF Check	\$35.00
(5)	Extra Trip Charge (New Connects and Reconnects)	\$25.00

(Ordinance No. 2007-01-01 adopted 01/22/07)

Sec. 10.1000 Wastewater Treatment Services User Charges

The following schedule of charges for residential, commercial, industrial and multi-family complex customers shall be effective with the first billing cycle of October 2011:

- (1) Minimum monthly sewer charge (no gallons of usage) for residential, commercial, and industrial is fourteen dollars and ten cents (\$14.10) per connection.
- (2) Minimum monthly sewer charge for each dwelling unit of a multi-family complex (no gallons) is seven dollars and twenty-five cents (\$7.25) per unit.
- (3) Variable rate per one thousand (1,000) gallons of water usage for residential, commercial, industrial, and multi-family complexes is seven dollars and twenty-five cents (\$7.25).
- (4) The total monthly amount due for "all" sewer accounts shall be the sum of the minimum monthly sewer charge plus the variable rate times the user's water usage for the month. The maximum monthly "residential customer" volume charges shall be based on the average of the three lowest monthly bills in the last twelve. Normally these will be the reading cycles ending in January, February, and March. However, the utility billing department may adjust this forwards or backwards one month.

Industrial and commercial users that install a separate sewer metering system shall be charged for volume according to that meter, plus the minimum rate.

CITY OF LANCASTER FEE SCHEDULE

(5) The practice of discounting the computed sewer usage to 95% and 90% as detailed in the Lancaster Code of Ordinances Section 11.608(b) and 11.609(b); was discontinued in 2008.

(6) A discount for senior citizens (age 65 or over) of \$0.76 per month shall be applied to each qualified residential account.

(Resolution 2011-09-80 adopted 9/12/11, effective October 1, 2011)

Sec. 10.1100 Water Impact Fee

(Reference Tables 1, 2, 3 and 11 of Ordinance)

(Ordinance 2004-09-27 adopted 9/27/04)

Water Impact Fees are imposed upon any new development (which includes expansion of existing facilities) to generate revenue for funding or recouping the costs of capital improvements or facility expansions to these systems necessitated by or attributable to the new developments' demand on these systems. The Water Impact Fees are calculated using Service Units, which are a standardized measure of consumption, use, generation or discharge attributable to an individual living unit equivalent (LUE) of development calculated in accordance with generally accepted engineering or planning standards for water systems' capital improvements or facility expansion. The total impact fee due is based on the meter size(s) used by the development. The meter size is determined by the City of Lancaster within the meter manufacturers optimum flow range based on flows required by the development.

Sec. 10.1200 Sewer Impact Fee

(Reference Table 3.5 of Ordinance)

(Ordinance 2006-07-22 adopted 7/10/06)

Sewer (Wastewater) Impact Fees are imposed upon any new development (which includes expansion of existing facilities) to generate revenue for funding or recouping the costs of capital improvements or facility expansions to these systems necessitated by or attributable to the new developments' demand on these systems. The Sewer Impact Fees are calculated using Service Units, which are a standardized measure of consumption, use, generation or discharge attributable to an individual living unit equivalent (LUE) of development calculated in accordance with generally accepted engineering or planning standards for sewer systems' capital improvements or facility expansion. The total impact fee due is based on the meter size(s) used by the development. The meter size is determined by the City of Lancaster within the meter manufacturers optimum flow range based on flows required by the development.

Sec. 10.1300 Roadway Impact Fee

(Reference Exhibit B of Ordinance)

(Ordinance 2003-12-42 adopted 12/8/03)

Roadway Impact Fees are imposed upon any new development (which includes expansion of existing facilities) to generate revenue for funding or recouping the costs of capital improvements or facility expansions to these systems necessitated by or attributable to the new developments' demand on these systems. The Roadway Impact Fees are calculated using Service Units, which are a standardized measure of consumption or use (supply and demand) of the roads in the city by new development and are calculated in accordance with generally accepted engineering or planning standards for Roadway Systems' capital improvements or facility expansion. The total impact fee due is determined by the land use, the location of the development, and the square footage of the building.

CITY OF LANCASTER FEE SCHEDULE

Sec. 10.1400 Inspections

(a) Backflow	\$ 25.00
(b) (a) Sewer	\$150.00
(c) (b) Final Televised lateral inspection	\$ 50.00

Sec. 10.1500 Calibrations

(a) Pipe < 1 inch	\$ 50.00	
(b) Pipe < 1 inch and < 3 inches	\$ 50.00	
(c) Pipe > = 3 inches	\$100.00	Contracted price plus 25%

(Ordinance 2002-10-38 adopted 10/14/02)

Sec. 10.1600 Reserved for future use.

Sec. 10.1700 Garbage Collection Fees

(a)	Residential Once weekly refuse collection/disposal Every other month brush/bulk item collection Bi-weekly recycling collection/processing	\$13.84
(b)	Administrative Processing Fee	\$ 2.50
(c)	Extra cart <i>Effective 01/01/2010</i> 2 nd cart 3 rd cart 4 th cart	 \$10.00 \$15.00 \$20.00
(d)	Commercial Hand Collect Once weekly refuse collection/disposal	\$17.96
(e)	Special Pick Up	\$65.00 minimum

(f) Commercial Containers

Size	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK	EXTRA
2YD	\$64.61	\$119.56	\$166.30	\$206.03	\$239.79	\$268.55	\$27.69
3YD	\$73.89	\$136.72	\$190.18	\$235.64	\$274.26	\$307.19	\$41.54
4YD	\$92.38	\$170.98	\$237.76	\$294.61	\$342.95	\$384.06	\$55.38
6YD	\$110.94	\$205.29	\$285.54	\$353.85	\$411.92	\$461.38	\$69.21
8YD	\$138.71	\$256.66	\$357.05	\$442.43	\$515.06	\$576.88	\$83.06

(Resolution 2012-09-76 adopted 09/10/12, effective 10/01/12)

CITY OF LANCASTER FEE SCHEDULE

Sec. 11.500 Zoning

(a) General Zoning Change	\$500.00 + \$10.00 per acre
(b) Specific Use Permit	\$500.00 + \$10.00 per acre
(c) Private Club Permit	\$350.00
(d) Amendment to SUP	\$500.00 + \$10.00 per acre
(e) Planned Development	\$1500.00 + \$10.00 per acre
(f) Amendment to Planned Development	\$1,500.00 + 10.00 per acre
(g) Exceptions	\$250.00

Sec. 11.600 Other Planning & Zoning Fees

(a) Site Plan Review	\$250.00 + \$10.00 per acre
(b) Tree Survey Review	\$25.00
(c) Illegal Tree Cutting Fine	\$125.00 per diameter inch
(d) Dedication/Abandonment of Right-of-Way or Easements	\$150.00 per development for first 5 + \$25.00 for each additional document
(e) Consultant Fees	Hourly Rate of Consultant
(f) Zoning Verification Letter	\$50.00
(h) Subsequent Legal Notices after 1 st	\$15.00 per additional notice

Sec. 11.700 Maps, Publications and Miscellaneous Fees

(a) Comprehensive Plan	\$48.00
(b) Copying – 8½" x 11", or 8½" x 14"	\$0.10 per page. Any request for more than 20 pages may be sent to an outside duplicating facility at requestor expense.
(c) Lancaster Development Code (Zoning Ordinance and Subdivision Regulations)	\$45.00
(d) Zoning Map (24" x 36")	\$20.00

ARTICLE 12.000 MUNICIPAL COURT

Sec. 12.100 Municipal Court Building Security Fund

Any defendant convicted in the municipal court of the City of Lancaster of a misdemeanor offense that occurs after September, 1997 or the passage of this article, shall pay a \$3.00 security fee as a cost of

CITY OF LANCASTER FEE SCHEDULE

court. The term “convicted” includes any convictions obtained by way of a plea of guilty, a trial and any cases, deferred adjudication, probation or pretrial diversion in order for the defendant to take advantage of one of the alternative programs offered by the municipal court including, but not limited to a driving safety course, deferred adjudication, alcohol awareness and shoplifters alternative. (1994 Code of Ordinances, Chapter 8, Article 8.100, Section 8.1600)

Sec. 12.200 Municipal Court Technology Fund

A defendant convicted of a misdemeanor offense in the municipal court in the City of Lancaster shall pay a technology fee not to exceed four dollars for each conviction as a cost of court. The Municipal Court Clerk shall collect the costs and pay the funds to the Finance Director for deposit in a fund to be known as the “Municipal Court Technology Fund”.

(Ordinance 2002-03-12 adopted 3/2/02)

ARTICLE 13.000 ADMINISTRATIVE FEES

Public Information Charges

(a) copies, standard paper copy \$0.10 per page

For standard paper copies reproduced by means of an office machine copier or a computer printer. Each side that has recorded information is considered a page.

(b) copies, nonstandard copy. The charges in this section are to cover the materials onto which information is copied and do not reflect any additional charges, including labor, that may be associated with a particular request. The charges for nonstandard copies are:

(A) Diskette	\$1.00
(B) Magnetic tape	actual cost
(C) Data cartridge	actual cost
(D) Tape cartridge	actual cost
(E) Rewritable CD (CD-RW)	\$1.00
(F) Non-rewritable CD (CD-R)	\$1.00
(G) Digital video disc (DVD)	\$3.00
(H) JAZ drive	actual cost
(I) Other electronic media	actual cost
(J) VHS video cassette	\$2.50
(K) Audio cassette	\$1.00
(L) Oversize paper copy	\$0.50
(11 inches by 17 inches, greenbar, bluebar, not including maps and photographs using specialty paper)	
(M) Specialty paper	actual cost
(Mylar, blueprint, blueline, map, photographic)	
(c) Microfiche and Microfilm	actual cost of reproduction
From Master copy of Microfilm	\$0.10 per page
(d) Computer Resource Charge	
Mainframe	\$10 per CPU minute

CITY OF LANCASTER FEE SCHEDULE

Midsize	\$1.50 per CPU minute
Client/Server	\$2.20 per clock hour
PC or LAN	\$1.00 per clock hour
(e) Other Public Information Charges	
(A) Computer Programmer	\$28.50 per hour
(B) Personnel Charge (50 or more pages)	\$15.00 per hour
(C) Overhead Charge (50 or more pages)	20% of personnel charge
(D) Remote Document Retrieval Charge	actual cost
(E) Miscellaneous Supplies (labels, boxes)	actual cost
(F) Postage and Shipping Charge	actual cost
(G) Miscellaneous (credit card transaction fee)	actual cost
(f) Certified or Attestation under City Seal	\$2.50
(g) Finance	
(1) Return Check Fee	\$35.00 per check
(2) Budget Book	\$106.00 per book
(3) CAFR	\$50.00 per book
(4) Copies – printouts (computer generated)	\$0.25 per page
(h) Special Events	
(1) Application Fee	\$25.00 (applications submitted 31 days prior to event)
(2) Expedited Review Fee	\$25.00 (expedited fee for applications received within 30 days of the event)
(3) Street Barricade Rental Fee	1 to 25 barricades \$15.00 25 to 50 barricades \$30.00 50+ barricades; will require contract services
(4) Street Cones Rental Fee	1 to 25 cones \$10.00 25 to 50 cones \$20.00 50+ cones; will require contract services
(5) Barricade Replacement Fee	\$62.00 per barricade
(6) Cone Replacement Fee	\$39.00 per cone
(7) Reimbursable Costs: Fees associated with City of Lancaster service provision at the request of the applicant will be calculated by the applicable department based on the associated reimbursable cost, the service/equipment requested, and the length of time the service is needed.	

(Ordinance 2004-06-18 adopted 6/14/04)

CITY OF LANCASTER FEE SCHEDULE

ARTICLE 14.000 POLICE DEPARTMENT

(a) Alarm System Permit Fees

Alarm System Permit Fees

Registration Fee – Residential	\$ 50.00
Registration Fee – Commercial	\$100.00
Senior Rate (65 or older) – Residential only	Exempt*
Renewal Fee – Residential	\$ 50.00
Renewal Fee – Commercial	\$100.00
Senior Rate (65 or older) – Residential only	Exempt*
Late Fee after 30 days notice for registration	\$ 25.00
Late Fee After 30 days notice for renewal	\$ 25.00

False Alarms with Permit within 12 month period:

1-3	No Charge
4-5	\$ 50.00
6-7	\$ 75.00
8 or more	\$100.00 each

False Alarms without Permit within 12 month period:

1-3 Residential	\$100.00 each
1-3 Commercial	\$200.00 each
4-5 Commercial	\$250.00 each
6-7 Residential	\$175.00 each
6-7 Commercial	\$275.00 each
8 or more – Residential	\$200.00 each
8 or more – Commercial	\$300.00 each

Late Payment for Non-payment within 30 days after notification \$25.00

False Robbery Alarms within 12 month period:

1-3	\$100.00
4 or more	\$200.00

Late Fee for Each False Robbery Alarm not paid within 30 days after notification \$25.00

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Appeal:

Appeal Hearing Fee* \$25.00

*(Fee shall be refunded, in its entirety, if appeal is upheld)

Reinstatement:

Reinstatement Fee \$50.00

(Resolution 2007-02-22 adopted 2/26/07)

(b) Accident Reports

- (1) Regular Copy \$6.00 per report
- (2) Certificate of Regular Copy Addl. \$2.00 per report
- (3) Certificate with no information or report on file \$6.00 per report

(c) Offense Reports \$0.10 per page

(d) Fingerprinting

- (1) First two (2) fingerprint cards \$10.00
- (2) Per fingerprint card thereafter \$ 5.00

(Resolution 2004-12-102 adopted 12/13/04)

ARTICLE 15.000 PARKS AND RECREATION

Sec. 15.100 Memberships

(a) Annual Membership Fees (Valid for 1 year from date of purchase)

1. Recreation (JR) ID Card – (Under 5 yrs)	Free w/ purchase of adult rec ID card	Must be accompanied by an adult over 18 years of age
2. Recreation ID Card - Youth (5-16 yrs)	\$10/yr Resident \$20 \$15 /yr Non Resident	Provides access to use of gymnasium and walking track during designated hours.
3. Recreation ID Card - Adult (17-49 yrs)	\$20/yr Resident \$30/yr Non Resident	Provides access to use of gymnasium and walking track during designated hours.
4. Seniors (50 + years)	\$15/yr Resident \$20/yr Non Resident	Provides access to use of gymnasium and walking track during designated hours.

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5. Daily Fitness Atrium Admission (17 years and older)	\$5/day	Provides access to fitness atrium during designated hours. Must have current recreation ID card.
6. Monthly Fitness Atrium Membership (17 years and older)	\$20 Resident	Provides access to the fitness atrium during designated hours. Must have current recreation ID card to purchase a fitness membership.
	\$25 Non Resident	
7. Annual Fitness Atrium Membership (17 years and older)	\$160 Resident	Provides access to use the gymnasium, walking track and the fitness atrium during designated hours. Annual Fitness Atrium membership includes recreation ID card.
	\$200 Non Resident	
8. Open Swim Admission	\$5/ day Resident	Provides access to use of pool during designated hours
	\$7/day Non Resident	
9. Daily Fitness Swim Admission (17 years and older)	\$3/ day Resident	Provides access to use of pool during designated hours (Must have current recreation ID card).
	\$5/day Non Resident	
10. Monthly Fitness Swim Membership (17 yrs and older)	\$15 Resident	Provides access to use of pool during designated hours (Must have current recreation ID card).
	\$20 Non Resident	
11. Seasonal Swim Pass (Summer) Individual (16 yrs and younger)	\$60 Resident	Provides access to use of pool during designated hours (Must have current recreation ID card).
	\$70 Non Resident	
12. Seasonal Swim Pass (Summer) Individual (17 yrs through adult)	\$70 Resident	Provides access to use of pool during designated hours (Must have current recreation ID card).
	\$80 Non Resident	
13. Seasonal Swim Pass (Summer) Family 4+	\$180 Resident	Provides access to use of pool during designated hours (Must have current recreation ID card).
	\$200 Non Resident	
14. 14. Annual Fitness Swim Membership (17 years and older)	\$120 Resident	Provides access to use of pool during designated hours. Annual Fitness Swim membership includes recreation ID card.
	\$160 Non Resident	
15. 15. Annual Senior Center Membership (50 + years)	\$3 Resident	Provides access to the Senior Center facility and programming.
	\$5 Non Resident	
(b) <u>Corporate Membership Rates</u>		
	Agency	Individual
(1) Corporate A (5-9)	\$125.00	\$100.00

CITY OF LANCASTER FEE SCHEDULE

(1) ½ Gym	\$50/hour Resident \$65/ hour Non Resident	4 hours min. after operating hours.
(2) Full Gym	\$75/hour Resident \$90/ hour Non Resident	4 hours min. after operating hours.
(3) Full Gym Tournament Fee	\$100/hour Resident \$125/ hour Non Resident	4 hours minimum after operating hours. Allows gate fees charged by renter. Must reserve entire gymnasium.

(d) Outdoor Facility

Deposit	Resident \$75.00	Nonresident \$100.00
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(1) City Park Pavilion 1

8 am - 12 noon or 1 pm - 5 pm

(A) Resident	\$75.00
(B) Non Resident	\$100.00

(2) City Park Pavilion 2

8 am – 12 noon or 1 pm - 5 pm

(A) Resident	\$75.00
(B) Non Resident	\$100.00

(3) Community Park Pavilion

8 am – 12 noon or 1 pm - 5 pm

(A) Resident	\$75.00
(B) Non Resident	\$100.00

(4) Heritage Park Gazebo

8 am – 12 noon or 1 pm - 5 pm

(A) Resident	\$50.00
(B) Non Resident	\$75.00

CITY OF LANCASTER FEE SCHEDULE

(5) Kid Square Park Pavilion

8 am – 12 noon or 1 pm - 5 pm

(A) Resident	\$75.00
(B) Non Resident	\$100.00

(6) Bear Creek Park Pavilion

(A) Resident	\$75.00
(B) Non Resident	\$100.00

(7) Rocky Crest Park Pavilion

(A) Resident	\$50.00
(B) Non Resident	\$75.00

(8) Meadowcreek Park Pavilion

(A) Resident	\$50.00
(B) Non Resident	\$75.00

(8) JA Dewberry Park Pavilion

(A) Resident	\$50.00
(B) Non Resident	\$75.00

(e) Pool

(1) <u>Indoor Pool Reservations</u>	Resident	Non Resident
<u>Deposit</u>	\$75.00	\$75.00
(A) Party Room (Semi-Private) 2 hr	\$100.00	\$125.00
(B) Private Party A (1-50) 2 hr	\$200.00	\$250.00
(C) Private Party B (51-100) 2 hr	\$250.00	\$300.00
(D) Private Party C (101-150) 2 hr	\$300.00	\$350.00
(E) Private Party D (151 +) 2 hr	\$350.00	\$400.00

(f) Recreation Center

(1) <u>Grand Banquet Hall</u>	Resident	Non Resident
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CITY OF LANCASTER FEE SCHEDULE

(c) Other Airport Fees

- | | |
|--|---------------------------------|
| (1) Ground Lease (Improved) | \$0.30 per square foot per year |
| (2) Ground Lease (Unimproved) | \$0.20 per square foot per year |
| (3) Tenant Terminal Building Office Lease | \$12 per square foot per year |
| (4) Monthly Tie Down Fee | \$30.00 per month |
| (5) Fuel Flowage Fee | \$0.20 per delivered gallon |
| (6) Café Sales | 5% of Gross Sales |

(Ordinance 2003-10-32 adopted 10/27/03) (Resolution 2009-04-41 adopted April 13, 2009)

CITY OF LANCASTER FEE SCHEDULE
ARTICLE 17.000 DEVELOPMENT FEES

	<u>Building Fee</u>	<u>Engineering Fee</u>	<u>Planning Fee</u>
(a) <u>Abandonment</u>			
<u>Driveway, Drive Approach, Curb, Gutter and Sidewalk Permit Fees (bond required)</u>			
(1) Residential Zones Repair/Replacement	\$25.00	N/A	N/A
(2) Residential Zones, New Construction	\$35.00	N/A	N/A
(3) Nonresidential Zones, per Approach	\$35.00	N/A	N/A
(b) <u>Annexations</u>	N/A	N/A	\$1,000.00 plus filing fee
(c) <u>Appeals to Zoning Board of Adjustments</u>	N/A	N/A	N/A
(d) <u>Building Permits</u> Single-Family Residence, Duplex, Multi-Family, Apartment, Condominium & Townhouse, Commercial and remodels) Fees Assessed Per Address			
(e) <u>Consultant Fee-Supplemental</u>	N/A	N/A	N/A

CITY OF LANCASTER FEE SCHEDULE

	<u>Building Fee</u>	<u>Engineering Fee</u>	<u>Planning Fee</u>
(f) <u>Design/Plan Review</u>			
Commercial and Industrial Projects Amendments (Commercial & Industrial) Residential Projects, Amendments (Residential), Minor Design Review	65% of the building permit fee. Section titled "Building Permit" in this schedule	N/A	N/A
(g) <u>Plats</u>			
(1) <u>Preliminary Plat</u>			
Fifty (50) acres or less			\$500.00 + \$50.00/acre
More than fifty (50) acres			\$1,000.00 + \$100.00/acre
	<u>Building Fee</u>	<u>Engineering Fee</u>	<u>Planning Fee</u>
(2) <u>Final Plat</u>			
			\$500.00 + \$10.00/lot
(3) <u>Re-Plats</u>			
Plat revision with property owner notification			\$575.00 + \$35.00/acre
Plat revision without property owner notification			\$450.00 + \$35.00/acre
(4) <u>Amended Plats</u>			
Amended Plats Correcting Errors			\$400.00

CITY OF LANCASTER FEE SCHEDULE

(5) Plat Vacations

Plat Vacation increasing lots	\$200.00 + \$10.00/acre
All other plat vacations	\$500.00

(6) Miscellaneous Plat Items

Dallas County Clerk's Recording Fee	\$33.00 1 st page \$10.00 subsequent page
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(7) Re-Plats

\$400.00

(1994 Code of Ordinance, Chapter 9, Article 9.100, Section 9.106)

	<u>Building Fee</u>	<u>Engineering Fee</u>	<u>Planning Fee</u>
(h) <u>Development Inspection Fees</u>			
(1)	Special Inspection \$47.00 per hour, minimum 2 hours	1.5%-3.5% estimated cost of improvements intended for dedication to the city for water, sewer and streets. Effectively Immediately = 1.5% Effective January 1, 2004 = 3.5% Each additional hour \$47.00 per hour	N/A
	1. Inspection 2 hours - Travel time of job site and return time to be included outside of normal business hours (min. charge) \$47.00 per hour	N/A	N/A
	2. Re-inspection fees assessed under provisions of Section 305.8 \$47.00 per hour	N/A	N/A

CITY OF LANCASTER FEE SCHEDULE

3. Inspection for which no fee is specifically indicated (min. charge – one half hour) \$47.00 per hour	N/A	N/A	N/A
4. Additional plan review required by changes, additions or revisions to plans (min. charge-one-half hour) \$47.00 per hour	N/A	N/A	N/A
(2) <u>Miscellaneous Case</u>	N/A	N/A	\$100.00
(3) <u>Planned Development Review</u>	N/A	N/A	\$1,500.00 plus \$10.00 per acre
(4) <u>Park Fee in Lieu of</u>	<u>Building Fee</u> N/A	<u>Engineering Fee</u> N/A	<u>Planning Fee</u> \$1,400.00 per dwelling unit (Ord. 2006-10-41 adopted 10/23/06)
<p style="text-align: center;"><u>Dedication</u></p> <p>(including single-family, dual family, and multi-family residential areas)</p>			
(h) <u>Signs</u> (Sec. 3.100 Fee Adopted – Lancaster City Code)			
(1) Permanent Signs, Per Face Based on Sign Area	Table A	N/A	N/A
(2) Temporary Portable Signs, Flags, banners, etc. (good for two weeks)	\$25.00	N/A	N/A

CITY OF LANCASTER FEE SCHEDULE

(3) Sign contractor registration	\$100.00	N/A	N/A
(i) <u>Site Plan Review</u>	N/A	N/A	\$250.00 plus \$10 per acre
(l) <u>Subdivision Name Change</u>	N/A	N/A	\$200.00
(m) <u>Street Lighting Escrow</u>	N/A	N/A	N/A
(n) <u>Tree Survey/Preservation Plan</u>	N/A	N/A	\$25.00 administration processing fee with \$125.00 per inch mitigation fee

CITY OF LANCASTER FEE SCHEDULE

Revision References

Effective October 1, 2007 (annual update)
Resolution 2007-09-108

Revised January 14, 2008 (revised water/waste water services rate)
Resolution 2008-01-07

Revised June 23, 2008 (revised garbage collection fees)
Resolution 2008-06-54

Revised September 8, 2008 (revised water service rate)
Resolution 2008-09-82

Revised September 8, 2008 (revised waste water service rate)
Resolution 2008-09-83

Effective October 1, 2008 (annual update)
Resolution 2008-09-84

Revised October 27, 2008 (Multi-Family Rental Property Registration and Inspection Fee)
Resolution 2008-10-91

Revised November 10, 2008 (Food Inspections & Administrative Fee)
Resolution 2008-11-100

Revised December 8, 2008 (Irrigation Permit Fee)
Resolution 2008-12-105

Revised April 13, 2009
Resolution 2009-04-41 (Municipal Airport Fees)

Revised April 27, 2009
Resolution 2009-04-51 (Cargo Container Fees)

Effective October 1, 2009 (annual update)
Resolution 2009-08-84

CITY OF LANCASTER FEE SCHEDULE

Revised October 26, 2009

Resolution 2009-10-102 (revised park land dedication fee per ordinance 2006-10-41)

Revised December 14, 2009

Resolution 2009-12-125 (revised Sec. 10.1700 Garbage Collection Fees)

Amended February 8, 2010

Resolution 2010-02-11 (amended Article 9.000 Drainage Utility Systems Fees to reflect Rates as adopted 10/14/02 Ordinance No. 2002-10-41)

Revised March 22, 2010

Resolution 2010-03-27 (revised Article 9.000 Drainage Utility System Fees)

Revised June 28, 2010

Resolution 2010-06-58 (repealed cargo container fee for agricultural purposes)

Revised June 28, 2010

Resolution 2010-06-59 (established Wind Energy System Permit Fee; Ordinance No. 2010-04-09)

~~*Resolution 2010-09-75 (repealed in its entirety)*~~

Effective October 1, 2010 (annual update)

Resolution 2010-09-82 (corrected Section 10.700 Water Rates – Within City)

Revised November 8, 2010

Resolution 2010-11-93 (adds fee for Local Alcohol Permit)

Revised September 12, 2011

Resolution 2011-09-79 (revised Sec. 10.1700 Garbage Collection Rates)

Revised September 12, 2011

Resolution 2011-09-80 (revised Sec. 10.700 Water Rates – Within City and Sec. 10.1000 Wastewater Treatment Services User Charges)

Effective October 1, 2011 (annual update)

Resolution 2011-09-81

Effective October 10, 2011 (revised Sec. 4.400 Food Service Establishments fees)

CITY OF LANCASTER FEE SCHEDULE

Resolution 2011-10-86

Effective February 27, 2012

Resolution 2012-02-17 (revised Article 16.000 Airport Fees to add rental rates for community hangars)

Effective October 1, 2012 (annual update)

Resolution 2012-08-69

Effective December 1, 2012

Resolution 2012-09-79 (Industrial Discharge Fee – reference Appendix “A”)

Effective October 1, 2013 (annual update)

Resolution 2013-08-

Effective January 1, 2014

Resolution 2013-07-61 (Hotel/Motel Property Annual Inspection Fee) (adopted 7-8-13)

**TECHNICAL SERVICES FEE SCHEDULE
FOR
LABORATORY ANALYSES,
INDUSTRIAL INSPECTIONS
AND
INDUSTRIAL SAMPLING**

FISCAL YEAR 2013

December 1, 2012 through November 30, 2013

NELAP CERTIFICATE T104704287-10-TX

CHEMICAL ANALYSES

Liquid Samples

Alkalinity:	
Total (*) (**)	\$10.75
Biochemical Oxygen Demand:	
5-Day (*)	\$27.00
5-Day Carbonaceous (*)	\$28.00
5-Day Filtered (Dissolved)	\$35.00
7-Day	\$32.00
Extra Dilution (Each)	\$ 2.50
Chlorophyll "a"	\$17.50
Chlorophyll "a" and Pheophytin	\$22.70
Chemical Oxygen Demand (*)	\$15.25
Chloride (*)	\$12.00
Conductance, Specific (*) (**)	\$ 9.00
Cyanide	
Total (*)	\$37.80
Amenable to Chlorination (*)	\$50.00
Fluoride, Total (**)	\$12.00
Glycols	\$13.50
Hardness (*) (**)	\$15.25
Nitrogen:	
Ammonia (*)	\$12.80
Ammonia by Distillation (*)	\$21.50
Kjeldahl, Total (*)	\$23.50
Nitrate (*)	\$12.00
Nitrite (*)	\$12.00
Total	\$35.50
Oil and Grease (*)	\$50.50
Organic Carbon:	
Dissolved	\$19.00
Total (*) (**)	\$17.00
pH (*)	\$10.00

Phosphorus:	
Ortho (*)	\$12.00
Total (*)	\$21.00

Solids (Gravimetric):	
Total (TS)	\$13.00
Total Dissolved (TDS) (*)	\$19.00
Total Suspended (TSS) (*)	\$17.50
Volatile Suspended (VSS) (*)	\$ 9.00
(after TSS)	
Percent Solids, Total and Volatile	\$13.45

Sulfate (*)	\$12.00
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Turbidity (*) (**)	\$10.00
UV254	\$20.00

Mercury (*) (**)	\$22.25
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Metals (EPA 200.8) (*) (**) (***)	\$12.00 each
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Aluminum	Lead
Arsenic	Manganese
Antimony	Molybdenum
Barium	Nickel
Beryllium	Selenium
Boron	Silver
Cadmium	Thallium
Chromium	Tin
Cobalt	Vanadium
Copper	Zinc
Iron	

Minerals (*)	\$12.00 each
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Calcium
Magnesium
Potassium (***)
Silica
Sodium

Solid Samples

Ammonia (***)	\$29.80
Chemical Oxygen Demand	\$36.50
Nitrogen, Kjeldahl, Total	\$28.00
Phosphorus, Total (***)	\$25.00
pH (***)	\$13.00
Mercury (***)	\$53.50
Metals Preparation	\$29.25

NELAC Accreditation
 *Non-Potable Water
 **Drinking Water
 *** Solids

MICROBIOLOGICAL ANALYSES

Drinking Water:

Total Coliform (MMO/MUG) (**)	\$ 13.75
Heterotrophic Plate Count	\$ 15.75

Other:

Coliform, Fecal (Membrane Filter) (*)	\$ 15.25
Coliform, Fecal (MPN) (***)	\$ 45.00
Coliform, Total (MPN-Q Tray)	\$ 16.50
E. Coli (MPN-Q Tray) (*)	\$ 16.50
Streptococcus, Fecal (Membrane Filter) (*)	\$ 16.00
Heterotrophic Plate Count	\$ 15.75
Microscopic General Examination	\$ 19.80

TRACE ORGANIC (GC-GC/MS) ANALYSES

		Pesticides/PCB	
EPA 624 (*)		Extraction/Preparation	
14 Day (preserved)	\$120.00	Liquids	\$87.00
3 Day (unpreserved)	\$180.00	Solids	\$40.00
BTEX (only)	\$105.00	EPA 608 (*)	
Trip Blanks	\$ 55.00	Full List	\$ 95.00
EPA 625(*)		Chlorinated Pesticides (only)	\$ 85.50
Total Semi-Volatiles	\$200.00	PCB (aqueous&solid)	\$ 95.00
\$ 95.00		EPA 8141	
Semi-volatile Trip Blank	\$175.00	Diazinon	\$ 85.00
EPA 525		EPA 8082	
Atrazine	\$150.00	Polychlorinated Biphenyls (PCB)	\$ 95.00

BY QUOTE

Chromium Hexavalent
 Oil and Grease (solids)
 Organophosphate Pesticide
 Phenols
 TCLP Metals
 TCLP Organic Compounds
 Total Petroleum Hydrocarbons (solids and liquids)

TOXICITY TESTING

Chronic, <u>C. dubia</u> (3 Brood) (*)	\$650.00
Chronic, <u>P. promelas</u> (Fathead Minnow - 7 Day) (*)	\$675.00
24 hr. Acute <u>C. dubia</u> (*)	\$200.00
24 hr. Acute <u>P. promelas</u> (Fathead Minnow) (*)	\$200.00
48 hr. Acute <u>C. dubia</u>	\$250.00
48 hr. Acute <u>P. promelas</u> (Fathead Minnow)	\$250.00

NELAC Accreditation
 *Non-Potable Water
 **Drinking Water
 *** Solids

INDUSTRIAL PRETREATMENT SERVICES

SAMPLING

Composite Sample	\$ 115.00
Additional Composite Sample	\$ 40.00
Grab Sample	\$ 48.00
Additional Grab Sample	\$ 11.00
Field pH	\$ 6.50
Field Measurement	\$ 11.00
Field Surveillance Event	\$ 260.00
pH or DO only	\$ 53.00
Sampling Event Cost for a Failed Sample	\$ 58.00
Industry Split Sample	\$ 20.00
Boat Fee	\$ 40.00
QA/QC Fee	\$ 10.00

- ~Grab Sampling
- ~Delivery to TRA Laboratory
- ~Field Testing Available
- ~Sample Preservation
- ~Proper Chain of Custody

INSPECTION

On-Site	\$ 120.00
On site unpermitted	\$ 100.00
Permit Preparation (New)	\$ 170.00
Permit Renewal	\$ 105.00

- ~Installation of Automatic Composite Samplers
- ~Verification of Application Data
- ~Consultation with Industries on Industrial Pretreatment
- ~Chemical Inventory Review
- ~Industry Split Sampling

NELAC Accreditation
 *Non-Potable Water
 **Drinking Water
 *** Solids

LANCASTER CITY COUNCIL
Work Session Agenda Communication
August 5, 2013

Item 3

Receive a presentation and discuss the Fiscal Year 2013-2014 proposed budget.

This request supports the City Council 2013-2014 Policy Agenda.

Goal: Financially Sound City Government

Background

The City Manager will present an overview of the proposed FY 2013-2014 municipal budget for all funds. A detailed budget notebook will be provided to Council at the meeting.

The following is the budget work session and meeting schedule:

- August 5, 2013: Work Session – FY 13/14 Proposed Budget Presentation
- August 8, 2013: Work Session (if needed)
- August 12, 2013: Regular Meeting – Public Hearing for PIDs
- August 15, 2013: Budget Town Hall Meeting, 6:30 p.m. at the Recreation Center
- August 19, 2013: Work Session
- August 22, 2013: Work Session (if needed)
- August 24, 2013: Budget Town Hall Meeting, 9:00 a.m. at the Recreation Center
- August 26, 2013: Regular Meeting (Public Hearing) – Adopt PID Service Plans
- September 9, 2013: Regular Meeting (Public Hearing) – Budget Adoption

Submitted by:

Alicia Hills-Oyedele, Assistant to the City Manager
Opal Mauldin Robertson, City Manager