

# Notice of Public Hearing on City of Lancaster FY 2022-2023 Proposed Budget

The City Council of the City of Lancaster, Texas (the "City") annually adopts a budget under the provisions of Chapter 101 of the Texas Local Government Code (the "Act").

Pursuant to the Act, the City will conduct a public hearing at its regular meeting on Monday, August 29, 2022. The second public hearing will be held on Monday, September 12, 2022. Both public hearings will be held in the City Council Chambers at the Lancaster Municipal Center (City Hall), 211 N. Henry Street, Lancaster, Texas 75146 at 7:00 p.m.

**THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$3,041,313 OR 10.97%, AND OF THAT AMOUNT, \$1,733,814 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.**

The City Manager's Proposed Budget includes expenditures from each fund as follows:

<b>Fund</b>	<b>2022-2023 Expenditures</b>
General Fund	\$38,884,985
G.O. Debt Service	\$5,517,423
Street Maintenance	\$893,084
Water Wastewater	\$19,687,085
Airport	\$578,505
Hotel/Motel	\$44,163
LEDC/4A	\$1,676,035
LRDC/4B	\$3,596,472
Golf Course	\$1,229,553
Sanitation	\$2,097,629
E911	\$221,618
Stormwater	\$2,124,676
<b>Total</b>	<b>\$72,551,228</b>