

Notice of Public Hearing on City of Lancaster FY 2016-2017 Proposed Budget

The City Council of the City of Lancaster, Texas (the "City") annually adopts a budget under the provisions of Chapter 101 of the Texas Local Government Code (the "Act").

Pursuant to the Act, the City will conduct a public hearing at its regular meeting on Monday, August 22, 2016. The second public hearing will be held on Monday, August 29, 2016. Both public hearings will be held in the City Council Chambers at Lancaster Municipal Center (City Hall), 211 N. Henry Street, Lancaster, Texas 75146 at 7:00 p.m.

The City Manager's Proposed Budget includes expenditures from each fund as follows:

Fund	2016-2017 Budget Expenditures
General Fund	\$24,183,595
G.O. Debt Service	\$4,718,311
WaterWastewater	\$13,166,329
Airport	\$503,403
HotelMotel	\$61,345
LEDC/4A	\$1,267,399
LRDC/4B	\$2,919,057
Golf Course	\$83,075
Sanitation	\$1,792,542
E911	\$185,762
Stormwater	\$1,256,203
Total	\$50,137,022